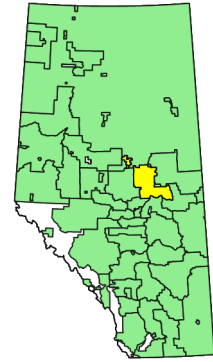


Aspen View Sch Div No. 78 highlighted in yellow.
Authority boundaries as of
September 07, 2015

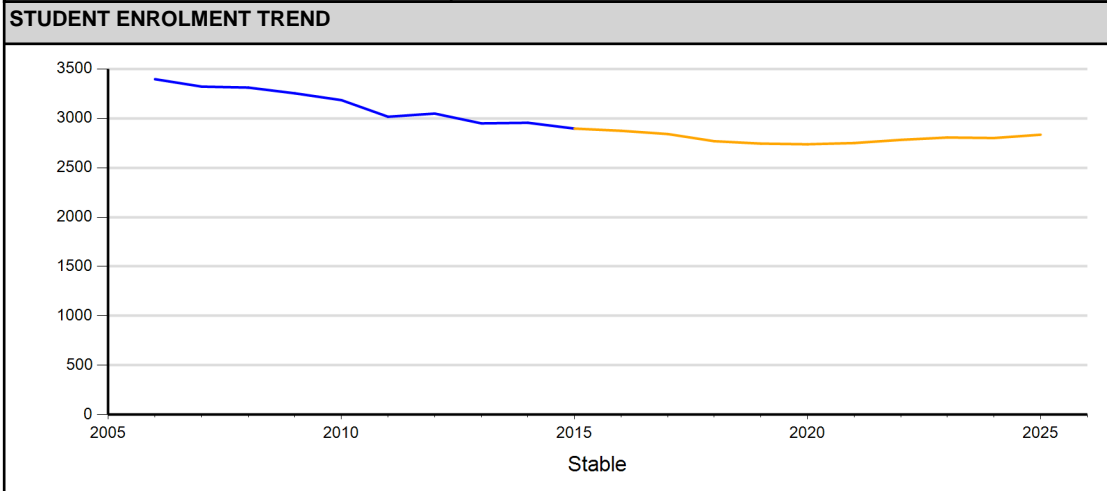


Aspen View Public School Division No. 78		Public
Zone 2/3 Services		Rural Distant
Address and Phone	3600 - 48 Avenue Athabasca AB T9S1M8 (780) 675-7080	
Superintendent	Mark Andrew Francis	
School Board Chair	Dennis MacNeil	
Trustees	Anne Karczmarczyk Candyce Nikipelo Dennis MacNeil Donna Cherniwchan Elohne Chizawsky Nancy Sand Patricia Pedersen	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	2,729	169

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$34,583,000	\$1,580,752	3.5%	\$1,561,417

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,729
% of Provincial Funded Student	0.44%
ESL Funded Students	75
FNMI Funded Students	540



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.6
	4 - 6	21.6
	7 - 9	20.2
	10 - 12	14.9

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Yellow	Yellow
Drop Out Rate	Yellow	Yellow
High School Completion Rate (3 yr)	Yellow	Yellow
PAT: Acceptable	Red	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Orange
Rutherford Scholarship Eligibility Rate	White	White
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Yellow	Yellow
Citizenship	Yellow	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Green	Blue
-	Orange	Yellow
	Green	Blue +

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$630,400	\$642,489	\$477,813	\$1,183,347	\$614,131	
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Tendered	Edwin Parr Composite Community School (Replacement)	Athabasca	7-12	TBD	900	Mar-2018
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Thorhild Central School		Thorhild	K-12	2013		
Vilna School (modernization)		Vilna	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	4,950	0		4,950	2,874	