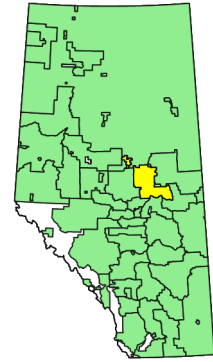


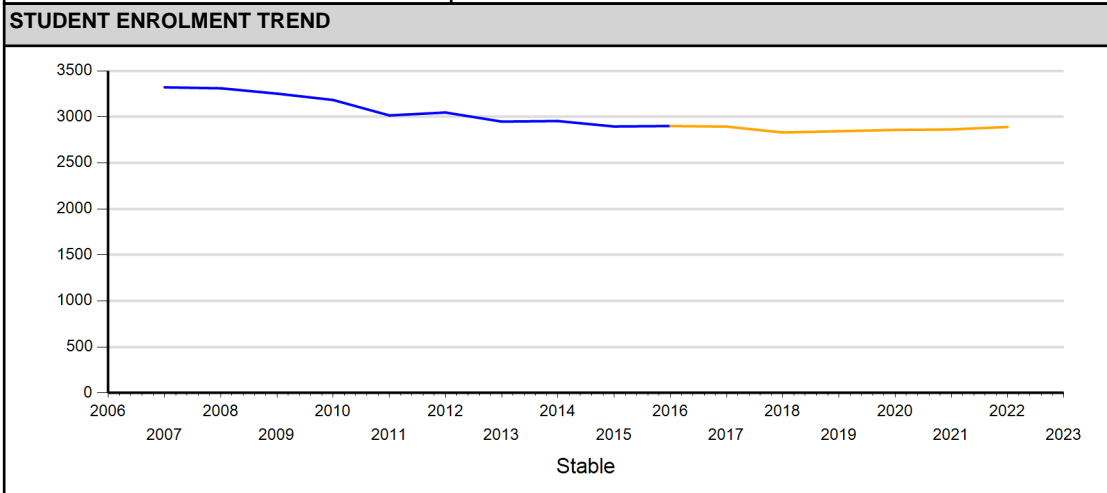
Aspen View Sch Div No. 78 highlighted in yellow.
Authority boundaries as of
September 07, 2015



Aspen View Public School Division No. 78		Public
Zone 2/3 Services		Rural Distant
Address and Phone	3600 - 48 Avenue Athabasca AB T9S1M8 (780) 675-7080	
Superintendent	Mark Andrew Francis	
School Board Chair	Dennis MacNeil	
Trustees	Anne Karczmarczyk Candyce Nikipelo Dennis MacNeil Donna Cherniwchan Elohne Chizawsky Nancy Sand Vacant Position	
Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	2,637	167

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$34,117,000	\$1,141,240	2.6%	\$1,561,417

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,637
% of Provincial Funded Student	0.42%
ESL Funded Students	71
FNMI Funded Students	541



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	20.1
	4 - 6	21.7
	7 - 9	20.5
	10 - 12	15.9

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Green
Program of Studies	Yellow	Blue
Education Quality	Yellow	Blue
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Yellow	Yellow
PAT: Acceptable	Orange	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Orange
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Green	Yellow
Work Preparation	Green	Yellow
Citizenship	Green	Blue
Parental Involvement	Green	Green
School Improvement	Blue	Blue
-	Orange	Yellow
Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$642,489	\$477,813	\$1,183,347	\$614,131	\$976,676	
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Edwin Parr Composite Community School (Replacement)	Athabasca	7-12	900	900	Jan-18
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Thorhild Central School		Thorhild	K-12	2013		
Vilna School (modernization)		Vilna	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2017	Projected Student Enrolment in 2017		
	4,950	0	4,950	2,895		