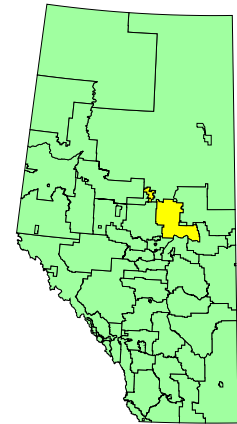


# Aspen View Public School Division No. 78

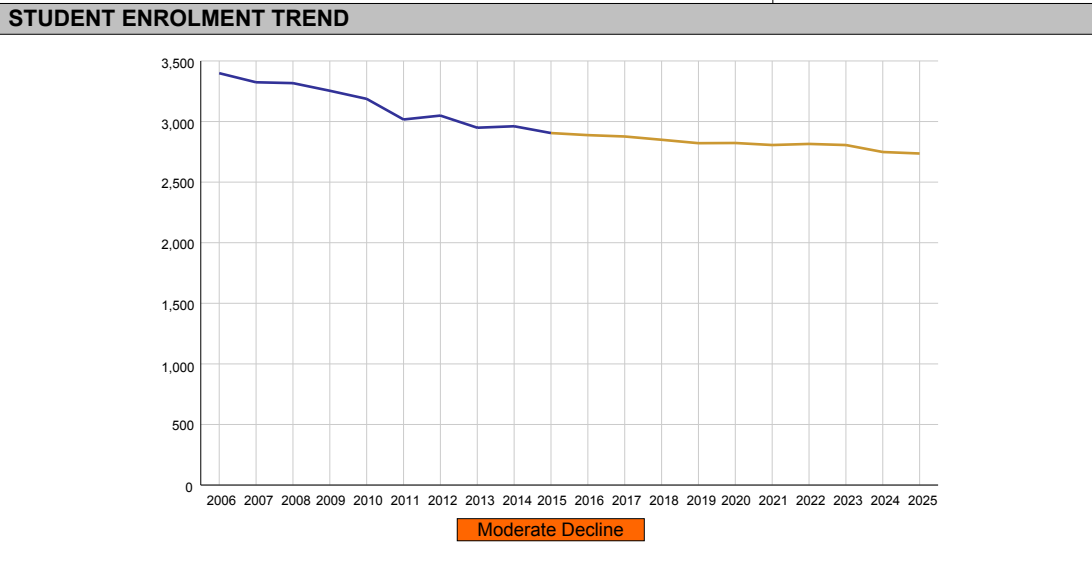
Aspen View Sch Div highlighted in yellow



<b>Zone 2/3 Services</b>		<b>Public Rural Distant</b>
<b>Address and Phone</b>	3600 - 48 Avenue, Athabasca, AB T9S1M8 (780) 675-7080	
<b>Superintendent</b>	Mark Andrew Francis	
<b>School Board Chair</b>	Dennis MacNeil	
<b>Trustees</b>	Candyce Nikipelo	Trevor Yeaman
	Dennis MacNeil	
	Donna Cherniwchan	
	Elohne Chizawsky	
	Nancy Sand	
	Patricia Pedersen	
<b>Schools</b>	<b>Funded Students Head Count (2014/2015)</b>	<b>Certificated Staff (2014/2015)</b>
<a href="#">Schools List</a>	2,726	178

FINANCES			
2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$33,706,000	\$4,288,555	10.1%	\$561,417

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,726
% of Provincial Funded Student	0.45%
ESL Funded Students	68
FNMI Funded Students	534



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**  
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	19.5
	4 - 6	20.6
	7 - 9	20.8
	10 - 12	15.0

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Green
Program of Studies	Yellow	Yellow
Education Quality	Yellow	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Orange	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Yellow	Yellow
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Orange
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Blue
Citizenship	Green	Blue
Parental Involvement	Yellow	Yellow
School Improvement	Yellow	Blue
<span style="background-color: red; color: white; padding: 2px;">-</span> <span style="background-color: orange; color: white; padding: 2px;"> </span> <span style="background-color: yellow; color: white; padding: 2px;"> </span> <span style="background-color: green; color: white; padding: 2px;"> </span> <span style="background-color: blue; color: white; padding: 2px;">+</span>		

<b>CAPITAL</b>						
<b>Infrastructure Maintenance and Renewal Funding</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	
	\$645,000	\$630,400	\$642,489	\$477,813	\$1,183,347	
<b>Approved Modulars 2015/2016 School Year</b>					0	
<b>Approved Projects Announcement Date and Phase</b>	<b>School</b>	<b>Location</b>	<b>Grade</b>	<b>Current Capacity</b>	<b>New Capacity</b>	<b>Anticipated Completion Date</b>
February, 2014 Design	Edwin Parr Composite Community School (Replacement)	Athabasca	7-12	TBD	900	Jun-2017
<b>Projects Completed in the Last Five Fiscal Years</b>						
<b>School</b>	<b>Location</b>		<b>Grade</b>		<b>Year Completed</b>	
Thorhild Central School	Thorhild		K-12		2013	
Vilna School (modernization)	Vilna		K-12		2011	
<b>Capacity Forecasts</b>	<b>Jurisdiction's Current Capacity</b>	<b>Increase/Decrease created from Approved Projects</b>		<b>Projected Capacity by 2015</b>		<b>Projected Student Enrollment in 2015</b>
	5,197	0		5,197		2,905