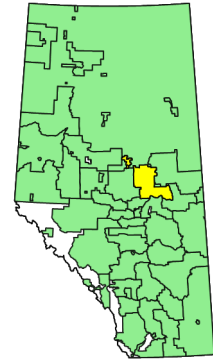


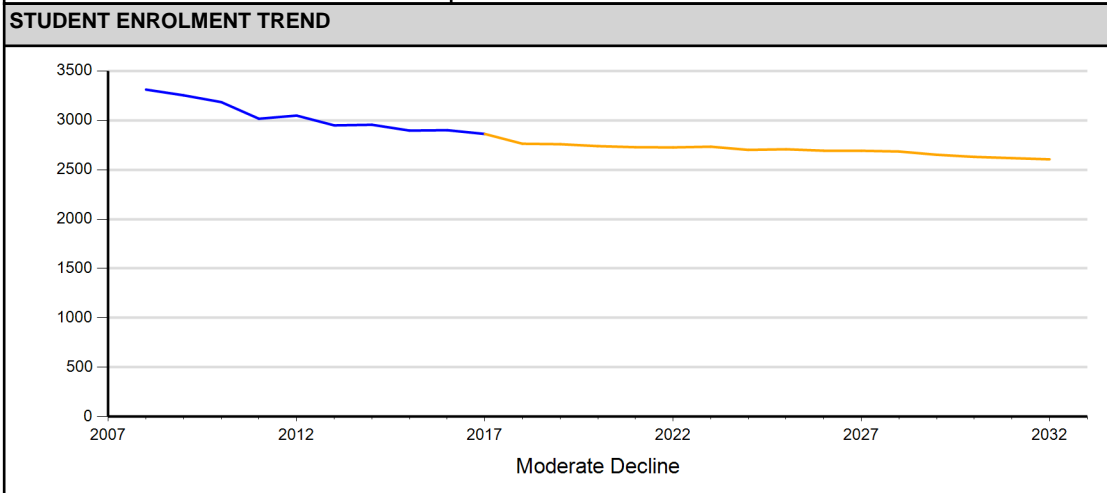
Aspen View Sch Div No. 78 highlighted in yellow.
Authority boundaries as of
September 07, 2015



| Aspen View Public School Division No. 78 | | Public |
|--|---|--------------------------------|
| Zone 2/3 Services | | Rural Distant |
| Address and Phone | 3600 - 48 Avenue Athabasca AB T9S1M8 (780) 675-7080 | |
| Superintendent | Mark Andrew Francis | |
| School Board Chair | Dennis MacNeil | |
| Trustees | Anne Karczmarczyk April Bauer Candyce Nikipelo Dennis MacNeil Donna Cherniwchan Nancy Sand Thomas Mykyiuk | |
| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2017/2018) |
| School List | 2,637 | 224 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$34,117,000 | \$1,141,240 | 2.6% | \$1,561,417 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 2,637 |
| % of Provincial Funded Student | 0.42% |
| ESL Funded Students | 71 |
| FNMI Funded Students | 541 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2016/2017 |
|---|----------------|-----------|
| | K-3 | 20.1 |
| | 4 - 6 | 21.7 |
| | 7 - 9 | 20.5 |
| | 10 - 12 | 15.9 |

| Data Current as of Aug 28, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Green | Green |
| Program of Studies | Yellow | Blue |
| Education Quality | Yellow | Blue |
| Drop Out Rate | Green | Yellow |
| High School Completion Rate (3 yr) | Yellow | Yellow |
| PAT: Acceptable | Orange | Yellow |
| PAT: Excellence | Orange | Yellow |
| Diploma: Acceptable | Orange | Yellow |
| Diploma: Excellence | Orange | Yellow |
| Diploma Exam Participation Rate (4+ Exams) | Orange | Yellow |
| Rutherford Scholarship Eligibility Rate | White | Yellow |
| Transition Rate (6 yr) | Green | Yellow |
| Work Preparation | Green | Yellow |
| Citizenship | Green | Blue |
| Parental Involvement | Green | Green |
| School Improvement | Blue | Blue |
| - | Orange | Yellow |
| | Green | + |

| CAPITAL | | | | | | |
|--|---|--|----------------------------|-------------------------------------|--------------|-----------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | \$642,489 | \$477,813 | \$1,183,347 | \$614,131 | \$976,676 | |
| Approved Modulars 2016/2017 School Year | | | | | 0 | |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| 2014-02-01 00:00:00 Construction | Edwin Parr Composite Community School (Replacement) | Athabasca | 7-12 | 900 | 900 | 2018-01-31 00:00:00 |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | | Location | Grade | Year Completed | | |
| Thorhild Central School | | Thorhild | K-12 | 2013 | | |
| Vilna School (modernization) | | Vilna | K-12 | 2011 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | Projected Capacity by 2018 | Projected Student Enrolment in 2018 | | |
| | 4,950 | 0 | 4,950 | 2,763 | | |