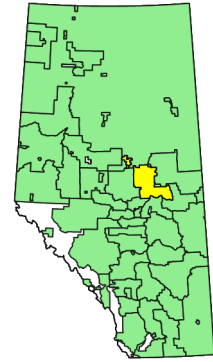


Aspen View Sch Div No. 78 highlighted in yellow.
Authority boundaries as of
September 07, 2015

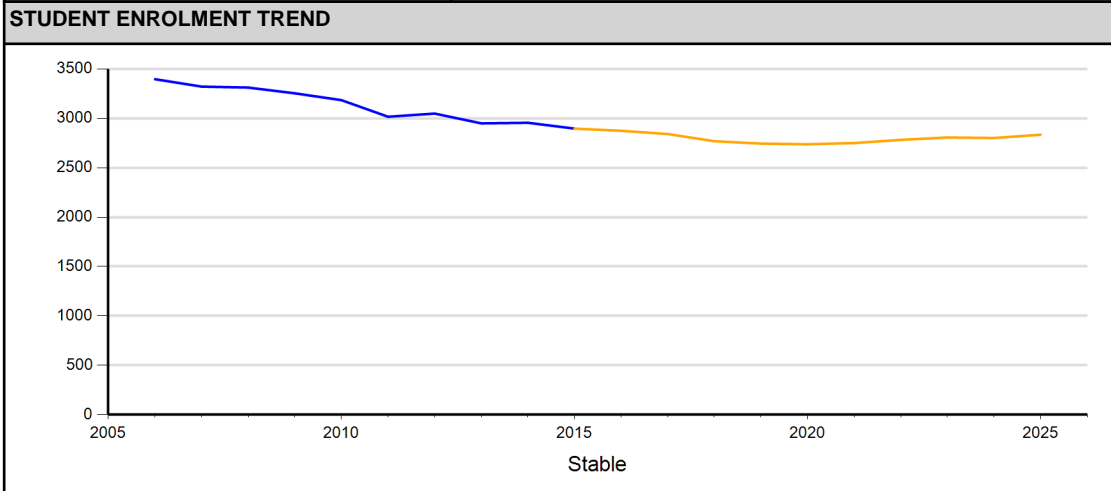


Aspen View Public School Division No. 78		Public
Zone 2/3 Services		Rural Distant
Address and Phone	3600 - 48 Avenue Athabasca AB T9S1M8 (780) 675-7080	
Superintendent	Mark Andrew Francis	
School Board Chair	Dennis MacNeil	
Trustees	Candyce Nikipelo Dennis MacNeil Donna Cherniwchan Elohne Chizawsky Nancy Sand Patricia Pedersen Trevor Yeaman	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	2,732	178

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$34,540,000	\$1,580,752	3.5%	\$1,561,417

STUDENT DEMOGRAPHICS	
Funded Students Head Count	2,732
% of Provincial Funded Student	0.44%
ESL Funded Students	75
FNMI Funded Students	540



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.6
	4 - 6	21.6
	7 - 9	20.2
	10 - 12	14.9

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Blue
Program of Studies	Yellow	Yellow
Education Quality	Yellow	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Red	Yellow
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Orange
Transition Rate (6 yr)	Yellow	Yellow
Work Preparation	Green	Blue
Citizenship	Green	Blue
Parental Involvement	Yellow	Yellow
School Improvement	Yellow	Blue
-	Orange	Yellow
Green	Blue	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$630,400	\$642,489	\$477,813	\$1,183,347	\$614,131	
Approved Modulars 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Design	Edwin Parr Composite Community School (Replacement)	Athabasca	7-12	TBD	900	Sep-2018
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Thorhild Central School		Thorhild	K-12	2013		
Vilna School (modernization)		Vilna	K-12	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	4,996	0		4,996	2,874	