



Municipal Sustainability Initiative – Capital

2023 Accepted Projects Report

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MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

<u>City</u>	<u>Accepted Amount</u>
AIRDRIE	
Prepare design plans and renovate the administration building.	\$8,584,300
Purchase a fire truck.	\$1,590,300
Rehabilitate several roads.	\$4,513,320
Replace portions of wastewater lines.	\$2,618,500
Replace the water main along Flett Drive.	\$2,030,100
Upgrade the Chinook Winds Regional Park.	\$2,926,200
BEAUMONT	
Purchase a sanding truck.	\$450,000
BROOKS	
Prepare design plans for a public works and utilities administration building.	\$879,691
Redevelop the rodeo grounds, including the construction of soccer and football fields.	\$750,000
Upgrade roads, sidewalks, and traffic lights.	\$994,344
CALGARY	
Construct a fire station in the Walden community.	\$4,200,000
Construct roadways and sidewalks in the Silverado subdivision, including the purchase of land.	\$2,800,000
Contribute funding to the Calgary Public Library for facility upgrades.	\$3,633,000
Expand and renovate the Calgary Police Service North Service Centre indoor shooting range.	\$10,000,000
Extend 144 Avenue Northwest from Symons Valley Road to 24 Street.	\$2,588,588
Prepare a design and engineering assessment to upgrade several buildings to renewable energy standards.	\$4,100,000
Prepare design and engineering plans and rehabilitate several historic buildings, including roofs, mechanical, and heating systems.	\$10,600,000
Prepare design and engineering plans to construct a snow melt site.	\$2,500,000
Prepare design and engineering plans to upgrade several public transit facilities.	\$23,800,000
Prepare design and engineering plans to upgrade several recreational facilities.	\$8,723,000
Prepare engineering and design plans on several municipal buildings, including upgrades on Capital Hill and McHugh House.	\$29,000,000
Rehabilitate several roads.	\$5,442,297
Rehabilitate the Calgary TELUS Convention Centre.	\$3,228,120
Replace several street lights, including energy efficiency upgrades.	\$6,384,000

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CALGARY

Replace trees throughout the urban forest canopy. It will ensure alignment to the city's municipal development targets that support climate adaptation and mitigation through nature based solutions.	\$18,043,340
Upgrade city-wide parks infrastructure including sports fields, sport courts, playgrounds, and parking lots in several neighbourhoods, including Acadia, Eau Claire, Hillhurst, Montgomery, and Silver Springs.	\$25,137,999
Upgrade several aquatic facilities, including mechanical systems and pools at the Thornhill Aquatic & Recreation Centre and Village Square Leisure Centre.	\$10,350,058
Upgrade several community and recreational facilities, including Arts Commons, Contemporary Calgary, Fort Calgary, Telus Spark, and Calgary Zoo.	\$10,808,000

CAMROSE

Reconstruct Marler Drive from Parkview Drive to Mount Pleasant Drive.	\$865,000
Replace the underground utilities along Marler Drive.	\$2,700,000
Replace the water reservoir roof.	\$2,500,000
Upgrade the water treatment plant, including filters.	\$1,000,000

CHESTERMERE

Upgrade city hall and expand the parking lot.	\$550,000
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COLD LAKE

Rehabilitate several roads.	\$1,646,200
Upgrade a portion of Lakeshore Drive, including underground utilities and slope stabilization.	\$1,857,842

EDMONTON

Pave and rehabilitate several roads throughout the city.	\$14,147,400
Prepare design and engineering plans to construct several fire stations.	\$5,803,245
Rehabilitate a portion of 51 Avenue, including sidewalks, curbs, and gutters.	\$3,804,000
Rehabilitate a portion of Gateway Boulevard, including sidewalks, curbs, and gutters.	\$5,065,000
Rehabilitate the Capilano walking trail.	\$5,304,000
Upgrade a portion of 124 Street, including sidewalks, curbs, and gutters.	\$13,290,000
Upgrade Mill Creek Outdoor Pool.	\$5,810,000
Upgrade the Peter Hemingway Fitness and Leisure Centre.	\$5,000,000

FORT SASKATCHEWAN

Renovate the Jubilee Recreation Centre.	\$4,690,216
Replace a culvert on Township Road 542.	\$1,250,000
Restore and enhance natural infrastructure, including trees, and develop trails at Fort Centre Park.	\$1,570,000
Upgrade the Southfort Meadows Park, including parking lot, skating rink, and plaza.	\$1,120,000

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GRANDE PRAIRIE

Rehabilitate portions of roads. \$7,244,000

LACOMBE

Rehabilitate roads and underground utilities. \$2,366,766

LEDUC

Extend 56 Avenue, including underground infrastructure. \$1,800,000

Reconstruct a portion of 46 Avenue, including sidewalks. \$600,000

Rehabilitate a portion of roads. \$1,319,976

Upgrade the Leduc Recreation Centre mechanical system. \$2,414,000

LETHBRIDGE

Construct public transit bus stations. \$3,000,000

Rehabilitate the Southern Alberta Art Gallery. \$5,545,000

Upgrade the Henderson Ice Centre. \$1,341,000

LLOYDMINSTER

Construct a multi-use walking trail. \$284,700

Rehabilitate several roads. \$2,035,875

Upgrade the exterior of the Bioclean Aquatic Centre. \$346,300

MEDICINE HAT

Rehabilitate Hillside Cemetery, including roads and columbarium. \$378,000

Rehabilitate storm water infrastructure. \$2,500,000

Upgrade several roads and sidewalks. \$4,600,000

RED DEER

Purchase ambulances. \$2,450,000

Purchase public works equipment. \$880,000

Rehabilitate several municipal buildings, including the civic yard and central storage building. \$2,562,549

Rehabilitate several roads. \$13,158,589

Replace emergency services equipment and upgrade the 911 communication system. \$1,240,293

Upgrade the north and main RCMP detachments. \$546,379

Upgrade the Red Deer Cultural Services Centre. \$2,665,332

ST. ALBERT

Construct neighbourhood parks, including playgrounds. \$519,000

Design and install traffic signal controls. \$614,000

Purchase a grader. \$590,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

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ST. ALBERT

Purchase a loader.	\$564,567
Rehabilitate arterial roads.	\$1,755,029
Rehabilitate Fountain Park Recreation Centre.	\$775,000
Rehabilitate local roads.	\$1,680,000
Rehabilitate several roads.	\$2,477,000
Rehabilitate the parking lot at Fountain Park Recreation Centre.	\$611,000
Replace the artificial turf at Larry Olexiuk Field.	\$925,200
Upgrade sidewalks.	\$600,000

WETASKIWIN

Construct a storm water lift station.	\$300,000
Rehabilitate a portion of Highway 13.	\$1,200,000
Upgrade the Wetaskiwin Multi-Plex.	\$63,853

Specialized Municipality

Accepted Amount

CROWSNEST PASS, MUNICIPALITY OF

Purchase public works vehicles.	\$250,000
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JASPER, MUNICIPALITY OF

Purchase a boom lift.	\$150,000
Purchase a dump truck.	\$170,000
Purchase a public works truck.	\$100,000
Purchase a snow blower.	\$150,000
Purchase a snow groomer.	\$120,000
Purchase a tractor, including attachments.	\$80,000
Purchase public works equipment.	\$60,000
Replace a fire command vehicle.	\$150,000
Replace a public works van.	\$60,000
Replace a public works vehicle.	\$60,000
Replace an excavator and trailer.	\$150,000
Upgrade the cemetery.	\$180,000

LAC LA BICHE COUNTY

Rehabilitate a portion of 101 Avenue, including underground utilities.	\$1,306,974
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MACKENZIE COUNTY

Construct a crosswalk in the Hamlet of La Crete.	\$80,000
Pave a portion of 91 Street in the Hamlet of La Crete.	\$130,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

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MACKENZIE COUNTY

Purchase graders.	\$1,221,108
Purchase public works equipment.	\$181,400
Rehabilitate a portion of Township Road 152.	\$250,000
Rehabilitate several bridges.	\$150,000
Rehabilitate Township Road 1092.	\$275,000
Replace bridge 81124.	\$125,000
Replace the photocopier and server.	\$83,500
Upgrade the first responder radio communications system, including thermal imaging equipment.	\$191,650

STRATHCONA COUNTY

Regrade and pave several roads.	\$14,290,000
Rehabilitate several roads.	\$11,120,000

WOOD BUFFALO, REGIONAL MUNICIPALITY OF

Construct a public works and fleet equipment storage facility.	\$18,800,000
Construct a water pressure reducing station on Saunderson Avenue.	\$14,958,817

Municipal District

Accepted Amount

ACADIA NO. 34, M.D. OF

Purchase a grader.	\$392,022
Purchase firefighting equipment.	\$12,297
Rehabilitate gravel roads.	\$65,575

BARRHEAD NO. 11, COUNTY OF

Rehabilitate gravel roads.	\$195,000
Rehabilitate several subdivision roads.	\$265,000

BEAVER COUNTY

Purchase a loader.	\$219,758
Rehabilitate gravel roads.	\$341,846

BIG LAKES COUNTY

Construct a portion of roads in the Hamlet of Faust.	\$50,000
Crush gravel for road rehabilitation.	\$2,300,000
Purchase public works equipment.	\$1,775,144

BIRCH HILLS COUNTY

Replace water and wastewater lines in the Hamlet of Wanham.	\$408,585
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MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

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BRAZEAU COUNTY	
Rehabilitate a portion of Range Road 71.	\$329,433
CAMROSE COUNTY	
Rehabilitate several roads, including shoulder pulls.	\$600,000
CARDSTON COUNTY	
Purchase public works equipment.	\$1,182,886
CLEARWATER COUNTY	
Pave Quarry Road.	\$680,597
Pave River Road.	\$1,912,372
Reconstruct a portion of Beaver Flat Road.	\$7,767,758
Upgrade roads and wastewater lines in the Hamlet of Condor.	\$4,528,000
CYPRESS COUNTY	
Purchase graders.	\$1,000,000
FAIRVIEW NO. 136, M.D. OF	
Reconstruct a portion of road.	\$754,973
FLAGSTAFF COUNTY	
Prepare design and engineering plans for bridge culvert 01459.	\$98,000
Purchase graders.	\$1,473,700
Replace several bridge culverts.	\$165,000
FOOTHILLS COUNTY	
Construct a water treatment plant in the Hamlet of Aldersyde.	\$1,346,780
Rehabilitate 80 Street.	\$2,300,000
FORTY MILE NO. 8, COUNTY OF	
Purchase public works equipment.	\$1,244,825
GRANDE PRAIRIE NO. 1, COUNTY OF	
Regravel portions of roads.	\$500,689
Rehabilitate several roads.	\$3,973,760
GREENVIEW NO. 16, M.D. OF	
Rehabilitate gravel roads.	\$1,123,294
LAC STE. ANNE COUNTY	
Construct a public works storage facility.	\$200,000
Prepare design and engineering plans to expand the public works building.	\$75,000
Prepare design and engineering plans to upgrade Range Road 33.	\$100,000
Purchase graders.	\$1,142,850

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

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LAC STE. ANNE COUNTY	
Purchase public works equipment.	\$511,461
Replace a garbage truck.	\$350,000
LACOMBE COUNTY	
Crush gravel for roads.	\$523,566
Rehabilitate Rainy Creek Road.	\$3,000,000
LAMONT COUNTY	
Purchase public works equipment.	\$900,000
Purchase public works vehicles, including a grader.	\$377,120
Replace a grader.	\$531,920
LEDUC COUNTY	
Purchase a grader.	\$200,000
Rehabilitate gravel roads.	\$497,174
Rehabilitate several roads.	\$2,431,060
Upgrade the Nisku water pump station.	\$307,382
LETHBRIDGE COUNTY	
Rehabilitate roads.	\$248,950
Upgrade roads and underground infrastructure in the Rave Industrial Park.	\$1,825,000
MINBURN NO. 27, COUNTY OF	
Purchase gravel for roads.	\$838,363
MOUNTAIN VIEW COUNTY	
Rehabilitate several roadways.	\$2,106,304
NORTHERN LIGHTS, COUNTY OF	
Rehabilitate Main Street in the Hamlet of Dixonville.	\$920,000
NORTHERN SUNRISE COUNTY	
Construct an agricultural services building.	\$1,581,018
PAINTEARTH NO. 18, COUNTY OF	
Purchase graders.	\$693,251
Purchase graders.	\$693,250
PARKLAND COUNTY	
Purchase a gravel truck.	\$328,400
Rehabilitate 50A Avenue in the Hamlet of Entwistle.	\$1,000,000
Rehabilitate several roads.	\$2,694,500

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PEACE NO. 135, M.D. OF	
Purchase a grader.	\$692,600
PINCHER CREEK NO. 9, M.D. OF	
Purchase a grader.	\$675,000
Purchase a skid steer.	\$117,000
Replace bridge 76294.	\$97,500
PONOKA COUNTY	
Replace bridge 07477.	\$926,334
Upgrade Range Road 263.	\$555,697
PROVOST NO. 52, M.D. OF	
Rehabilitate a portion of Range Road 40.	\$952,435
RANCHLAND NO. 66, M.D. OF	
Purchase public works equipment.	\$38,000
Rehabilitate gravel roads.	\$66,270
Replace a public works trailer.	\$110,300
RED DEER COUNTY	
Pave several roads.	\$2,200,000
Replace several bridges.	\$815,450
ROCKY VIEW COUNTY	
Rehabilitate Range Road 43 and Cochrane Lake Road West.	\$1,000,000
Upgrade several bridge culverts.	\$5,311,250
Upgrade storm water drainage in the Hamlet of Langdon.	\$2,000,000
SADDLE HILLS COUNTY	
Extend waterlines.	\$1,959,112
SMOKY LAKE COUNTY	
Contribute funding to the Village of Waskatenau to replace a fire pump.	\$93,000
Rehabilitate roads.	\$500,000
Rehabilitate several roads.	\$332,000
SMOKY RIVER NO. 130, M.D. OF	
Crush gravel.	\$2,809,862
SPIRIT RIVER NO. 133, M.D. OF	
Crush and haul gravel.	\$630,000
Purchase public works trucks.	\$129,237
Rehabilitate a wastewater line.	\$35,000

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SPIRIT RIVER NO. 133, M.D. OF	
Replace a portion of roads.	\$300,577
ST. PAUL NO. 19, COUNTY OF	
Purchase public works equipment.	\$1,126,608
STARLAND COUNTY	
Rehabilitate gravel roads.	\$500,000
Replace bridge culvert 70286.	\$151,812
STURGEON COUNTY	
Rehabilitate gravel roads.	\$500,000
Rehabilitate roads in the Woodridge subdivision.	\$1,460,840
Replace a bridge culvert.	\$351,000
Replace bridge 00889.	\$310,000
Replace bridge 72767.	\$281,927
TABER, M.D. OF	
Conduct a storm water drainage study in the Hamlet of Grassy Lake.	\$100,000
Extend the Vauxhall Airport apron.	\$250,000
Rehabilitate several roads.	\$1,000,000
THORHILD COUNTY	
Rehabilitate gravel roads.	\$718,094
TWO HILLS NO. 21, COUNTY OF	
Purchase public works equipment.	\$889,638
VERMILION RIVER, COUNTY OF	
Purchase graders.	\$1,734,000
Upgrade Railway Avenue in the Hamlet of Dewberry.	\$899,198
VULCAN COUNTY	
Construct storm water drainage infrastructure in the Hamlet of Mossleigh.	\$708,863
Purchase graders.	\$867,432
Replace a bridge culvert.	\$63,824
Widen and rehabilitate several roads.	\$52,947
WAINWRIGHT NO. 61, M.D. OF	
Pave Township Road 444.	\$1,145,920
WARNER NO. 5, COUNTY OF	
Crush gravel for roads.	\$600,000
Rehabilitate a portion of roads.	\$74,620

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WARNER NO. 5, COUNTY OF

Rehabilitate the library in the Hamlet of Wrentham.	\$100,000
Replace an excavator.	\$360,000

WESTLOCK COUNTY

Rehabilitate gravel roads.	\$1,000,000
Rehabilitate portions of roads.	\$780,258

WETASKIWIN NO. 10, COUNTY OF

Contribute funding to the Buck Lake Agricultural Society to replace their heating, ventilation, and air conditioning system.	\$15,000
Contribute funding to the Lakedell Agricultural Society for building security upgrades.	\$29,807

WHEATLAND COUNTY

Rehabilitate a portion of Township Road 272.	\$772,000
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WILLOW CREEK NO. 26, M.D. OF

Purchase graders.	\$919,702
Rehabilitate several roads.	\$702,935

WOODLANDS COUNTY

Crush gravel for roads.	\$795,400
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YELLOWHEAD COUNTY

Rehabilitate Blue Diamond Crescent.	\$336,000
Rehabilitate Folding Mountain access road.	\$360,000
Rehabilitate Miller Lake East Road.	\$2,054,500
Rehabilitate Tom Hill Tower Road.	\$186,371
Replace the East Crossing culvert.	\$1,107,000

Town

Accepted Amount

ATHABASCA

Purchase a public works truck.	\$420,190
Rehabilitate the sidewalk along 51 Street.	\$35,000
Replace a fire pumper truck.	\$55,000

BARRHEAD

Prepare design and engineering plans for 49A Street upgrades.	\$75,457
Purchase a loader.	\$304,000
Rehabilitate the 53 Avenue service road.	\$313,000

BASHAW

Purchase a mower.	\$18,000
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BASHAW

Rehabilitate a portion of roads.	\$91,232
Rehabilitate roads.	\$12,000
Upgrade the curling rink and arena.	\$18,000

BASSANO

Upgrade roads, including sidewalks and underground infrastructure.	\$1,278,638
Upgrade the swimming pool.	\$155,000

BENTLEY

Replace fire hydrants.	\$47,625
Replace sidewalks, curbs, and gutters.	\$93,278
Upgrade the wastewater line along 50 Street.	\$1,566

BLACKFALDS

Construct a storm water management system.	\$1,133,787
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BON ACCORD

Rehabilitate a portion of 48 Street and 51A Avenue.	\$160,000
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BONNYVILLE

Pave roads, including sidewalks, curbs, and gutters.	\$385,320
Replace a portion of 48 Street, including underground infrastructure.	\$347,100

BOW ISLAND

Rehabilitate a portion of roads.	\$211,000
Replace sidewalks.	\$70,000

BOWDEN

Purchase emergency management equipment, including a generator.	\$10,000
Rehabilitate the Bowden Pioneer Museum.	\$55,000
Upgrade the administration building, including roofing and flooring.	\$30,000

BRUDERHEIM

Purchase a public works truck.	\$51,500
Rehabilitate the library and administration building.	\$19,778
Replace a mower.	\$12,000
Upgrade the administration office parking lot.	\$25,750
Upgrade the community hall.	\$130,000
Upgrade the water reservoir and pumping station.	\$675,037

CALMAR

Upgrade the wastewater line along 51 Street.	\$295,570
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CANMORE

Purchase public works vehicles.	\$225,000
Rehabilitate several bridges.	\$800,000
Replace playground equipment.	\$300,000
Upgrade Bow Valley Trail, including drainage infrastructure.	\$1,575,000

CARDSTON

Pave several roads.	\$498,000
Purchase an excavator and flatbed trailer.	\$110,000
Purchase global positioning system equipment.	\$50,000
Rehabilitate a portion of roads.	\$180,000
Stabilize the bank along Lee Creek.	\$162,000

CARSTAIRS

Rehabilitate Idaho Street and MacEwan Place.	\$703,670
Rehabilitate the wastewater lagoon.	\$224,776

CASTOR

Purchase a mower.	\$40,000
Purchase firefighting equipment.	\$30,000
Replace a public works truck.	\$51,000
Replace gas and water meters.	\$15,000

CLARESHOLM

Contribute funding to the Claresholm Skate Park Association for the construction of a skate park.	\$121,709
Purchase a backhoe.	\$350,000
Purchase a mower.	\$75,000
Replace a garbage truck.	\$439,352

COALDALE

Rehabilitate several roads.	\$100,000
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COALHURST

Expand the public works shop.	\$290,000
Purchase a sand and salt spreader.	\$60,000

CORONATION

Upgrade portions of underground infrastructure.	\$361,553
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DAYSLAND

Extend the water and wastewater lines along 50 Street.	\$110,000
Purchase a public works vehicle.	\$32,500

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

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DAYSLAND

Purchase mowers.	\$20,500
Purchase public works equipment.	\$25,000
Rehabilitate 50 Street, including water valves.	\$250,000
Rehabilitate a portion of 51 Avenue.	\$20,000
Replace the wastewater tank and lines at the municipal golf course.	\$25,000

DEVON

Purchase a public works truck.	\$353,000
Replace a fire truck.	\$500,000

DIAMOND VALLEY

Replace a waterline.	\$500,000
Upgrade the swimming pool.	\$301,683

DIDSBURY

Rehabilitate a portion of 20 Street.	\$300,000
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DRAYTON VALLEY

Purchase public works equipment.	\$269,750
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DRUMHELLER

Purchase public works equipment.	\$853,000
Rehabilitate roads.	\$1,349,266
Upgrade the arena, including the addition of a change room.	\$350,000

ECKVILLE

Purchase a loader.	\$120,000
Replace the wastewater lagoon aeration system.	\$48,000
Replace sidewalks.	\$116,836

ELK POINT

Purchase public works equipment.	\$40,000
Replace wastewater lines.	\$250,000

FAIRVIEW

Purchase a sanding truck.	\$170,077
Upgrade the Fairview Regional Aquatic Centre.	\$152,925

FORT MACLEOD

Rehabilitate a portion of roads.	\$120,000
Replace several sidewalks.	\$50,000

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FOX CREEK

Purchase a backhoe.	\$160,000
Rehabilitate a portion of Kaybob Drive.	\$496,106
Rehabilitate and expand the administration office.	\$344,725
Upgrade the Fox Creek Greenview Multiplex.	\$90,000

GIBBONS

Pave back lanes and parking lots.	\$111,133
Purchase a mower.	\$61,597
Purchase a water truck.	\$49,900
Purchase equipment for several municipal facilities.	\$19,048
Purchase firefighting equipment.	\$49,889
Rehabilitate sidewalks.	\$123,014
Rehabilitate the alleyway along Lunnon Drive.	\$122,032
Rehabilitate the roof on the Gibbons Family Resource Centre.	\$29,282
Replace a fire engine.	\$160,000

GRIMSHAW

Pave a portion of roads.	\$64,582
Rehabilitate 47A Avenue.	\$292,872
Rehabilitate a portion of 53 Street.	\$418,613

HIGH LEVEL

Purchase public works equipment.	\$150,000
Replace mowers.	\$45,000

HIGH PRAIRIE

Rehabilitate a portion of 52 Avenue, including underground infrastructure.	\$1,174,495
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HIGH RIVER

Construct the Hamptons Bypass Connector.	\$1,501,100
Rehabilitate the Centre Street bridge.	\$176,500
Replace the Bob Snodgrass Recreation Complex arena floor.	\$2,100,000

HINTON

Purchase a peace officer patrol vehicle.	\$80,000
Rehabilitate several roads.	\$3,000,000
Rehabilitate the spray park.	\$143,224
Replace a fire truck.	\$620,059
Replace the water treatment plant filtration system.	\$896,146

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INNISFAIL	
Rehabilitate several roads.	\$449,716
IRRICANA	
Prepare an infrastructure assessment report.	\$20,000
Rehabilitate a portion of roads and sidewalks.	\$163,722
MAGRATH	
Rehabilitate a portion of roads.	\$136,714
MANNING	
Replace the arena ice plant.	\$227,107
MAYERTHORPE	
Prepare a condition assessment for roads and sidewalks.	\$39,375
Rehabilitate a grader.	\$25,000
Upgrade the 50 Street rail crossing, including lights.	\$68,090
Upgrade the Exhibition Centre, including the installation of a wheelchair lift.	\$70,031
Upgrade the gravel truck.	\$23,400
Upgrade the public works building, including the boilers and overhead doors.	\$63,600
Upgrade the sports grounds and replace the outdoor skating rink.	\$48,750
MILK RIVER	
Replace a portion of waterline.	\$176,487
MORINVILLE	
Purchase public works equipment.	\$491,734
Rehabilitate a portion of 100 Street.	\$123,963
Rehabilitate a portion of roads.	\$711,079
Rehabilitate sidewalks.	\$215,484
MUNDARE	
Pave portions of 50 Street.	\$302,500
Rehabilitate 50 Avenue, including sidewalks and underground utilities.	\$200,000
Upgrade storm water drainage and construct a retaining wall along Whitetail Cove.	\$60,000
NANTON	
Construct a fence around the recycling yard.	\$25,000
Purchase public works equipment.	\$242,000
Replace an ice resurfacers.	\$140,000
Replace hockey arena boards.	\$75,000
Upgrade parks infrastructure.	\$60,000

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NANTON

Upgrade storm water infrastructure.	\$25,000
Upgrade the firehall heating system.	\$50,000
Upgrade the public works shop.	\$75,000
Upgrade the wastewater treatment plant equipment.	\$120,000

NOBLEFORD

Rehabilitate and expand the water reservoirs.	\$188,345
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OKOTOKS

Construct a bike track.	\$350,000
Construct an outdoor ice rink.	\$500,000
Construct facilities at Itopatopa Park, including pathways, skating loop, and playground.	\$1,500,000
Purchase emergency vehicles and equipment.	\$455,000
Purchase public works equipment, including mower, sander, and bobcats.	\$505,000
Purchase public works equipment, including street sweeper.	\$490,000
Replace the roofs on municipal buildings.	\$470,000
Upgrade a portion of Northridge Drive.	\$1,336,000

OLDS

Install and upgrade the wayfinding signage system.	\$85,000
Install scoreboards in Rotary Park.	\$60,000
Upgrade roads, including underground infrastructure.	\$1,215,500
Upgrade the aquatic centre.	\$116,500
Upgrade the Olds Sportsplex.	\$136,000
Upgrade the Operations Centre.	\$160,000

ONOWAY

Install a wastewater receiving station.	\$108,258
Replace storm water catch basins.	\$11,285

OYEN

Upgrade the wastewater lagoon.	\$90,369
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PEACE RIVER

Replace sidewalks.	\$154,000
Upgrade a portion of 95 Avenue, including underground infrastructure.	\$1,260,000

PENHOLD

Install fencing at the fire hall and public works shop.	\$52,903
Purchase a loader.	\$197,097

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

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PENHOLD

Rehabilitate several roads. \$124,473

PINCHER CREEK

Rehabilitate and replace several sidewalks. \$40,000

Replace several sidewalks. \$55,000

Replace the sidewalks along Main Street and Broadview Street. \$160,000

Upgrade Canyon Drive, including water and wastewater mains. \$4,204

Upgrade several paved roads. \$150,000

PONOKA

Construct a dog park. \$100,000

Purchase directional signage. \$150,000

Purchase public works equipment. \$230,000

Rehabilitate several roads. \$150,000

Rehabilitate the Ponoka Aquaplex. \$170,000

Replace manhole covers. \$37,000

RAINBOW LAKE

Rehabilitate a water reservoir. \$99,963

Upgrade the arena ice plant. \$100,000

REDCLIFF

Replace water and wastewater lines along 2 Street Northeast. \$723,000

REDWATER

Purchase a skidsteer. \$105,000

Rehabilitate several roads. \$163,585

RIMBEY

Prepare design and engineering plans for the 43 Street and 53 Avenue upgrades. \$100,000

ROCKY MOUNTAIN HOUSE

Purchase a hydro-vacuum truck. \$505,896

Rehabilitate a portion of Poplar Boulevard. \$194,641

Replace a waterline. \$330,000

Upgrade 57 Street Close, including underground infrastructure. \$1,450,000

SEXSMITH

Upgrade a storm water pipe. \$49,679

Upgrade storm water infrastructure. \$263,818

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

SLAVE LAKE

Purchase a grader. \$300,000

SMOKY LAKE

Purchase public works equipment, including upgrades to the public works shop. \$21,500

Replace gas line valves. \$50,000

Upgrade the water main. \$17,900

SPIRIT RIVER

Pave a portion of 42 Avenue. \$100,000

Replace a portion of waterline along 48 Street. \$501,581

Replace a portion of waterline along 52 Street. \$175,066

Replace fire hydrants. \$138,650

Replace waterlines. \$185,592

ST. PAUL

Purchase a server. \$75,000

Purchase an ice resurfacer. \$130,000

Purchase public works equipment. \$97,000

Rehabilitate the recreation centre. \$57,000

Replace a portion of 57 Street. \$45,000

Upgrade the emergency radio system. \$95,000

Upgrade the municipal golf course, including the replacement of mowers. \$104,000

STAVELY

Install a flow meter at the water treatment plant. \$8,000

Install water meters. \$10,000

Purchase a backhoe. \$100,000

Purchase equipment for the water treatment plant. \$12,000

Purchase loader attachments. \$16,000

Purchase public works equipment. \$5,000

Rehabilitate a portion of roads. \$40,000

Rehabilitate a portion of roads and underground utilities. \$19,500

Rehabilitate a wastewater lagoon. \$30,000

Rehabilitate the garbage truck. \$15,000

Repair sidewalks. \$15,000

Replace a wastewater line along Park Crescent. \$10,000

Replace curb stop valves. \$15,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

STAVELY

Replace fire hydrants.	\$60,000
Replace public works equipment.	\$19,000
Replace the public works sander.	\$5,000
Replace the public works tractor.	\$40,000
Upgrade the wastewater system.	\$20,000

STETTLER

Purchase a hydro-vacuum truck.	\$600,000
Rehabilitate a portion of 50 Street.	\$80,000
Replace a wastewater lift station.	\$300,000
Replace a waterline along 50 Avenue.	\$174,000

STONY PLAIN

Rehabilitate a portion of wastewater line.	\$222,248
Rehabilitate several roads and sidewalks.	\$873,462
Replace public works vehicles and equipment.	\$783,790

STRATHMORE

Construct an equipment storage building.	\$250,000
Install a building automation control system at the Family Centre.	\$75,000
Install a columbarium.	\$75,000
Install a portion of waterline.	\$220,000
Pave the Kinsmen Park parking lot.	\$210,000
Prepare engineering plans for the storm water infrastructure.	\$75,000
Purchase a loader.	\$143,500
Purchase a public works tractor.	\$162,000
Purchase a public works truck.	\$200,000
Purchase a tandem truck.	\$500,000
Purchase a water tank vehicle.	\$75,000
Purchase public works equipment.	\$80,000
Rehabilitate and replace several sidewalks.	\$170,000
Rehabilitate pathways.	\$125,000
Rehabilitate several roads.	\$248,816
Rehabilitate the outdoor tennis and pickleball courts.	\$90,000
Rehabilitate the Strathmore Aquatic Centre.	\$72,000
Rehabilitate the wastewater treatment plant, including pumps and filters.	\$80,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

STRATHMORE

Replace a loader.	\$460,000
Replace a public works truck.	\$110,000
Replace playground equipment.	\$90,000
Replace the aquatic centre roof.	\$500,000
Replace the Lambert Centre roof.	\$75,000
Replace water and wastewater lines along Willow Drive.	\$750,000
Upgrade several roads.	\$525,000
Upgrade the irrigation system at several parks and recreational areas.	\$75,000
Upgrade the Strathmore Sports Centre.	\$90,000
Upgrade the wastewater treatment plant computer systems.	\$150,000
Upgrade the wastewater treatment plant.	\$85,000

SUNDRE

Construct a wastewater treatment plant.	\$800,000
Replace water and wastewater lines along Highway 27.	\$1,500,000

SWAN HILLS

Purchase a peace officer vehicle.	\$100,000
Rehabilitate the swimming pool.	\$85,860

SYLVAN LAKE

Rehabilitate 50 Avenue, including underground infrastructure.	\$887,475
Upgrade pedestrian trails.	\$200,000

TABER

Construct a storm water swale.	\$75,000
Contribute funding to the Southern Regional Stormwater Drainage Committee (municipal partnership) to construct storm water infrastructure, including the Horsefly Spillway and widening the irrigation canal.	\$320,705
Purchase a wastewater camera and equipment.	\$95,000
Purchase public works equipment.	\$54,192
Purchase specialized firefighting equipment.	\$100,000
Reline the wastewater lines.	\$160,000
Replace a municipally owned police vehicle, including accessories.	\$67,500
Upgrade the pathway along Highway 3.	\$160,000

THORSBY

Replace the geographic information system.	\$13,000
Replace the wastewater lift station pumps.	\$125,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

THORSBY

Replace the water intake pumps. \$150,000

THREE HILLS

Construct a water treatment retention pond. \$150,000

Replace a backhoe. \$92,700

Replace sidewalks. \$50,000

Replace the water and wastewater lines along 1 Street. \$475,000

Replace the water pump house. \$200,000

TOFIELD

Purchase public works equipment. \$185,200

Replace a portion of sidewalks. \$106,256

Replace a portion of walking trail. \$147,000

TROCHU

Pave the boulevard along 1 Avenue North. \$20,000

Purchase a skid steer. \$16,950

VALLEYVIEW

Upgrade a wastewater lagoon. \$227,594

VAUXHALL

Purchase a public works storage shed. \$11,700

Purchase a public works truck. \$60,000

Purchase public works equipment. \$73,500

Rehabilitate a portion of 9 Street. \$20,000

Replace fire hydrants. \$50,000

Replace the pool boiler. \$25,000

Upgrade the wastewater lift station, including the extension of a wastewater line. \$983,642

VEGREVILLE

Inspect and upgrade the wastewater line, including flushing. \$250,000

Purchase firefighting equipment, including self-contained breathing apparatuses. \$232,000

Purchase public works equipment. \$95,000

Rehabilitate a portion of roads. \$159,000

Replace manholes. \$59,000

Upgrade the wastewater lift station. \$323,527

VERMILION

Construct a playground. \$50,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

VERMILION

Install a columbarium.	\$50,000
Purchase a grader.	\$625,000
Purchase a public works truck.	\$225,000
Purchase an ice resurfer.	\$200,000
Rehabilitate the municipal office.	\$23,615
Replace the Vermilion Stadium flooring.	\$55,000
Update the security systems at several municipal buildings.	\$60,000
Upgrade the arena complex.	\$55,000

VIKING

Purchase a mower.	\$27,000
Upgrade storm water infrastructure along 48 Street and 55 Avenue.	\$90,000

WESTLOCK

Purchase an emergency generator.	\$100,000
Replace public works equipment.	\$321,000

WHITECOURT

Rehabilitate the Centennial Park trail system.	\$312,222
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Village

Accepted Amount

ALBERTA BEACH

Rehabilitate a portion of roads.	\$151,134
Rehabilitate the storm water infrastructure.	\$119,720

ALIX

Upgrade the 54 Street wastewater lift station.	\$487,961
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ALLIANCE

Apply dust abatement to gravel roads.	\$8,000
Purchase a lawn mower.	\$25,000
Rehabilitate a portion of roads.	\$16,000
Replace sidewalks.	\$22,000

ANDREW

Upgrade a bulk water station.	\$75,000
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BARONS

Construct an outdoor skating rink.	\$46,800
Purchase public works equipment.	\$4,000
Rehabilitate portions of roads.	\$65,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

BARONS

Upgrade the municipal office building. \$30,000

BERWYN

Install a playground. \$60,000

Pave Main Street. \$200,000

Replace a water pump. \$50,000

Upgrade the administration building. \$50,000

Upgrade the manholes. \$10,000

BITTERN LAKE

Rehabilitate storm water infrastructure. \$59,295

Replace a portion of waterline. \$14,471

BRETON

Replace the playground equipment at Centennial Park. \$180,000

CARBON

Purchase public works equipment. \$30,384

Replace public works vehicles. \$109,548

Replace the heating system in the public works bay. \$4,500

Replace the storm waterline. \$22,478

CARMANGAY

Purchase a dump truck. \$10,512

Rehabilitate a public works tractor. \$12,170

Rehabilitate solar panels. \$3,308

Replace water meters. \$13,500

Upgrade the water plant. \$52,652

CAROLINE

Demolish a building and remediate the land due to safety concerns. \$40,000

Prepare an infrastructure asset management plan. \$75,000

Prepare engineering plans for roadways. \$38,089

Replace a public works truck and snowblower. \$85,000

CHIPMAN

Purchase public works equipment. \$46,250

Rehabilitate a bridge. \$23,750

CLIVE

Purchase solid waste and recycling carts. \$61,590

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

CLIVE	
Rehabilitate 47 Street and 49 Avenue, including underground infrastructure.	\$248,847
CLYDE	
Purchase a loader.	\$83,140
COUTTS	
Pave a portion of road.	\$12,000
Rehabilitate the spray park.	\$12,000
Rehabilitate the wastewater lagoon.	\$12,000
Replace a portion of wastewater line.	\$14,633
COWLEY	
Rehabilitate portions of wastewater lines.	\$100,890
CREMONA	
Construct concrete swales along East Street and 3 Street East.	\$18,000
Replace water meters.	\$60,000
DELIA	
Replace a fire hydrant.	\$20,000
Replace the wastewater main along 2 Street.	\$67,650
DONALDA	
Prepare design and engineering plans for a water reservoir and pump house.	\$250,000
Purchase public works equipment.	\$95,000
Rehabilitate the water storage tank, including service lines.	\$50,000
Replace a portion of sidewalks.	\$100,000
DUCHESS	
Upgrade storm water drainage infrastructure.	\$140,119
EDGERTON	
Purchase a mower.	\$20,515
Purchase public works equipment.	\$64,469
Rehabilitate a wastewater lift station.	\$75,000
Replace the water valves along 51 Street.	\$10,531
ELNORA	
Construct a water pump station and reservoir.	\$436,911
Relocate and renovate the administration office, library, and create a multi-use facility.	\$445,000
EMPRESS	
Upgrade a portion of wastewater lines.	\$119,260

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

FOREMOST

Prepare design and engineering plans for a waterline extension.	\$22,652
Purchase a mower.	\$24,500
Purchase a street sweeper.	\$19,550
Rehabilitate roads.	\$12,466
Replace the water pump.	\$4,882
Replace the water well pumps.	\$7,201
Upgrade the storm water drainage system.	\$18,000

FORESTBURG

Construct a waterline to the southern industrial subdivision.	\$234,984
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GIROUXVILLE

Install a control system at the wastewater lift station.	\$19,000
Replace the dispenser system at the water fill station.	\$15,000

GLENDON

Upgrade the municipal office.	\$89,257
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GLENWOOD

Rehabilitate several roads.	\$263,331
Replace the water treatment plant valves.	\$20,000
Upgrade the administration office.	\$20,000
Upgrade the community hall, including flooring and insulation.	\$20,000

HALKIRK

Demolish a municipally owned building due to health and safety concerns.	\$35,000
Rehabilitate several roads.	\$310,000

HINES CREEK

Rehabilitate a water treatment plant.	\$152,976
Rehabilitate several roads.	\$32,500
Upgrade the community centre.	\$111,926

HOLDEN

Purchase a public works vehicle.	\$25,711
Rehabilitate a portion of roads.	\$145,000
Upgrade the wastewater lift station.	\$51,495

HUGHENDEN

Rehabilitate the wastewater lift station.	\$90,000
Upgrade the water treatment plant.	\$197,359

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

INNISFREE

Install a portion of waterline along 51 Avenue.	\$163,038
Replace a waterline along 50 Street.	\$250,000

KITSCOTY

Rehabilitate a portion of 51 Street.	\$100,000
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LINDEN

Rehabilitate a water reservoir.	\$40,000
Rehabilitate portions of wastewater lines.	\$55,000
Replace a portion of wastewater line.	\$30,000

LOMOND

Replace a portion of wastewater line.	\$20,446
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LOUGHEED

Upgrade wastewater lift stations.	\$160,000
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MANNVILLE

Purchase a public works vehicle.	\$48,000
Upgrade the fire pump at the water reservoir.	\$60,000
Upgrade the irrigation system at the municipal Mannville Riverview Golf Course.	\$30,000

MUNSON

Replace playground equipment.	\$200,000
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MYRNAM

Replace traffic signs.	\$6,099
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NAMPA

Rehabilitate the water main.	\$25,000
Upgrade water and wastewater infrastructure, including roadways.	\$376,000

PARADISE VALLEY

Rehabilitate a portion of Pleasant Drive.	\$59,515
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ROCKYFORD

Purchase a public works tractor.	\$62,776
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ROSALIND

Contribute funding to the Rosalind Agricultural Society for the installation of solar panels on the community hall.	\$40,000
Install solar panels on municipal buildings.	\$122,400
Purchase a hydro-vacuum truck.	\$150,000
Purchase a mower.	\$22,000
Upgrade Memorial Park, including lighting.	\$30,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

ROSALIND

Upgrade the wastewater lift station and water plant. \$35,000

ROSEMARY

Rehabilitate roads and sidewalks. \$232,662

SPRING LAKE

Prepare a storm water management plan. \$150,000

STIRLING

Purchase a fire command vehicle. \$57,143

Purchase fire pumps. \$27,600

Replace a fire truck. \$166,400

Upgrade the wastewater lift station. \$43,127

WARBURG

Contribute funding to the Warburg Hockey and Skating Arena Club for arena upgrades. \$110,814

WASKATENAU

Upgrade several community and recreational facilities. \$118,000

YOUNGSTOWN

Purchase public works equipment. \$50,000

Rehabilitate a portion of wastewater lines. \$90,000

Replace a fire hydrant. \$20,000

Replace the wastewater line along Main Street. \$100,000

Replace water isolation valves. \$25,000

Summer Village

Accepted Amount

ARGENTIA BEACH

Expand the recreational trail system. \$140,000

Purchase electronic speed limit signs. \$10,100

Replace an emergency access gate. \$50,000

BETULA BEACH

Upgrade the storm water drainage system. \$45,000

BIRCH COVE

Construct a retaining wall. \$115,000

Rehabilitate tennis courts. \$70,000

Rehabilitate the storm water drainage system. \$160,741

Upgrade the community storage shed. \$3,860

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

BIRCHCLIFF

Conduct a shoreline and bank stabilization topographical survey.	\$14,050
Construct a multi-use recreational trail.	\$100,000
Contribute funding to the Summer Village of Jarvis Bay to upgrade the administration building.	\$25,184

BONNYVILLE BEACH

Upgrade and renovate the community hall and administration office.	\$300,000
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BURNSTICK LAKE

Construct a playground.	\$250,000
Purchase firefighting equipment.	\$45,000
Upgrade the Alder Avenue boat launch, including access, fencing, and signage.	\$20,900

CRYSTAL SPRINGS

Rehabilitate roads.	\$55,705
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GHOST LAKE

Construct a riprap along the shores of Ghost Lake to prevent erosion.	\$10,000
Construct a water reservoir.	\$80,000
Purchase solid waste containers.	\$10,000
Upgrade playground equipment.	\$75,000
Upgrade the community hall.	\$200,000

GOLDEN DAYS

Purchase electronic speed limit signs.	\$9,500
Rehabilitate Johnsonia Beach Road.	\$50,000

GRANDVIEW

Rehabilitate bridge 2089, including a portion of Lakeview Drive.	\$180,000
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GULL LAKE

Purchase a loader.	\$70,000
Rehabilitate Lakeview Avenue, including drainage and culverts.	\$46,811
Rehabilitate the tennis and pickleball courts.	\$11,393
Replace several pedestrian pathways.	\$5,950
Upgrade the community hall.	\$25,000

HALF MOON BAY

Construct a pickleball and basketball court.	\$260,625
Contribute funding to the Summer Village of Jarvis Bay to upgrade the administration building.	\$5,747

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

HORSESHOE BAY	
Rehabilitate several roads.	\$28,396
ITASKA BEACH	
Rehabilitate Smith Park.	\$13,143
Upgrade the multi-use recreational court surface.	\$12,000
JARVIS BAY	
Install municipal boundary signage.	\$85,000
Upgrade the administration building, including the parking lot and constructing accessible sidewalks and security fence.	\$24,205
MA-ME-O BEACH	
Rehabilitate Beach Access Park.	\$52,150
MEWATHA BEACH	
Install a rural addressing system, including signage.	\$35,000
Purchase a boat launch dock.	\$10,000
Rehabilitate roads.	\$15,000
Upgrade storm water drainage along Birch Road.	\$120,000
NORGLENWOLD	
Contribute funding to the Summer Village of Jarvis Bay to upgrade the administration building.	\$30,467
NORRIS BEACH	
Install municipal addressing signage.	\$27,600
Replace a park fence.	\$10,000
Widen recreational trails.	\$15,920
POINT ALISON	
Construct and rehabilitate trails.	\$80,000
Pave Prospect Drive.	\$245,000
Purchase and install fire suppression equipment.	\$65,000
Rehabilitate and widen a portion of Prospect Drive.	\$90,000
POPLAR BAY	
Rehabilitate several roadways and culverts.	\$120,000
ROCHON SANDS	
Pave Hall Street.	\$100,000
Purchase a public works trailer.	\$10,000
Rehabilitate the public works shop.	\$10,000
Upgrade the boat launch and parking lot.	\$120,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

ROSS HAVEN	
Construct a parking lot.	\$14,600
SEBA BEACH	
Rehabilitate a portion of 1 Avenue, including storm water infrastructure.	\$75,000
SILVER SANDS	
Purchase public works equipment.	\$13,500
Upgrade the storm water conduit.	\$32,598
SOUTH BAPTISTE	
Purchase and install a pier.	\$18,000
SOUTH VIEW	
Construct a basketball court and install benches.	\$20,000
Rehabilitate portions of roads.	\$80,000
SUNBREAKER COVE	
Contribute funding to the Summer Village of Jarvis Bay to upgrade the administration building.	\$19,087
SUNRISE BEACH	
Rehabilitate several roads.	\$88,924
Replace the municipal burn pit.	\$2,750
WEST COVE	
Rehabilitate portions of roads.	\$35,000
WHITE SANDS	
Construct a community garden, including site preparation and fencing.	\$5,000
Construct a community hall.	\$94,575
Expand the boat launch and parking lot.	\$50,000
Prepare a storm water management plan.	\$20,000
Prepare a wastewater management plan.	\$10,000
Purchase public works equipment.	\$36,000
Widen Front Street.	\$40,000

Improvement District

Accepted Amount

I.D. NO. 13 (ELK ISLAND)	
Contribute funding to Parks Canada for the purchase of a garbage truck.	\$240,000

MUNICIPAL SUSTAINABILITY INITIATIVE - CAPITAL

2023 Accepted Projects Report

<u>Special Area</u>	<u>Accepted Amount</u>
SPECIAL AREAS BOARD	
Purchase public works equipment.	\$1,298,921
<u>Metis Settlement</u>	<u>Accepted Amount</u>
BUFFALO LAKE METIS SETTLEMENT	
Purchase public works equipment.	\$90,000
Rehabilitate a portion of Buffalo Lake Drive.	\$327,429
EAST PRAIRIE METIS SETTLEMENT	
Replace a water pump.	\$13,610
Upgrade a portion of McKinley Road.	\$200,000
ELIZABETH METIS SETTLEMENT	
Rehabilitate a waterline.	\$9,230
Rehabilitate bridge culvert 76629.	\$9,600
Upgrade the community recreation centre.	\$11,000
FISHING LAKE METIS SETTLEMENT	
Expand the Communiplex parking lot.	\$94,377
GIFT LAKE METIS SETTLEMENT	
Pave a portion of Beach Road.	\$274,564
KIKINO METIS SETTLEMENT	
Rehabilitate a portion of Township Road 630.	\$269,614
PADDLE PRAIRIE METIS SETTLEMENT	
Purchase public works equipment.	\$100,334
<u>Other</u>	<u>Accepted Amount</u>
TOWNSITE OF REDWOOD MEADOWS ADMIN SOC	
Purchase a fire truck.	\$105,712
Upgrade the water treatment plant.	\$40,000