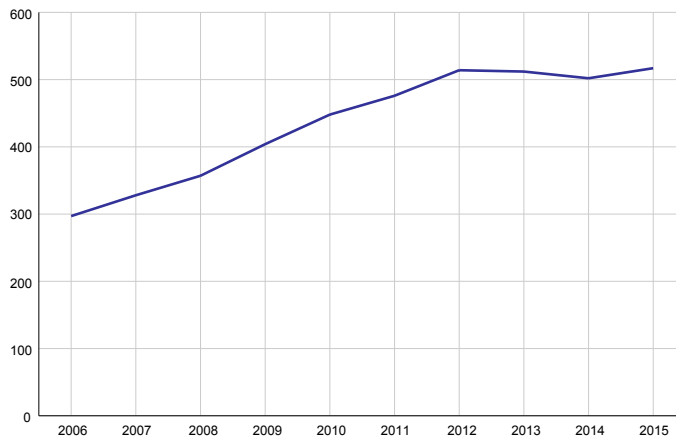


Calgary Arts Academy Society Zone 5 Services			Public Charter
Address and Phone	4931 Grove Hill Road S.W., Calgary, AB T3E4G4 (403) 229-3010		
Superintendent	Dale Erickson		
Chair, Board of Directors	Todd Hirsch, Pat Cavill		
No. of Directors, Including Chair	7		
Description of Charter	Instruction is delivered through Arts Immersion. Art forms serve as the foundation of learning as curriculum concepts are taught.		
Original Approval Date	Rated Capacity	Approved Enrolment Cap	No. of Sites
March 18, 2003	535	450	2
Current Term End Date	Funded Students Head Count (2014/2015)	Certificated FTE Staff (2014/2015)	Grade Range
August 31, 2028	515	26	K-9

FINANCES		
2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses
\$4,298,000	\$527,538	10.5%

STUDENT DEMOGRAPHICS	
Funded Students Head Count	515
% of Provincial Funded Student	0.09%
ESL Funded Students	0
FNMI Funded Students	17

HISTORICAL ENROLMENT



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	18.7
	4 - 6	22.0
	7 - 9	21.6
	10 - 12	N/A

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Blue
Program of Studies	Green	Yellow
Education Quality	Blue	Green
Drop Out Rate	Blue	Yellow
High School Completion Rate (3 yr)		
PAT: Acceptable	Blue	Yellow
PAT: Excellence	Blue	Green
Diploma: Acceptable		
Diploma: Excellence		
Diploma Exam Participation Rate (4+ Exams)		
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)		
Work Preparation	Blue	Yellow
Citizenship	Blue	Blue
Parental Involvement	Blue	Orange
School Improvement	Blue	Green
	Red (-)	Blue (+)

CAPITAL				
Approved Modulars 2015/2016 School Year				0
Current Capital Projects	School	Location	Grade	Current Capacity (Change)
M	Stampede Youth Campus	Calgary	K-9	TBD