

Calgary Arts Academy Society

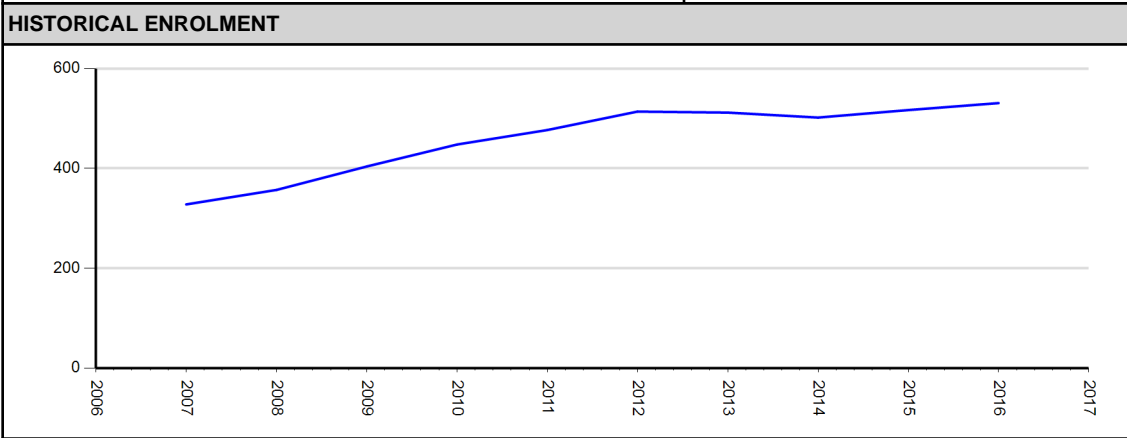
Public Charter

Zone 5 Services

| | | | |
|--|---|---|---------------------|
| Address and Phone | 4931 Grove Hill Road S.W. Calgary AB T3E4G4 (403) 229-3010 | | |
| Superintendent | Dale Erickson | | |
| Chair, Board of Directors | Pat Cavill, Todd Hirsch | | |
| No. of Directors, Including Chair | 7 | | |
| Description of Charter | Instruction is delivered through Arts Immersion. Art forms serve as the foundation of learning as curriculum concepts are taught. | | |
| Original Approval Date | Rated Capacity | Approved Enrolment Cap | No. of Sites |
| March 18, 2003 | 627 | 450 | 2 |
| Current Term End Date | Funded Students Head Count (2016/2017) | Certificated FTE Staff (2016/2017) | Grade Range |
| 31 August, 2028 | 532 | 28 | K-09 |

| FINANCES | | |
|---|--|------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expenses |
| \$4,483,000 | \$942,085 | 18.7% |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 532 |
| % of Provincial Funded Student | 0.08% |
| ESL Funded Students | 0 |
| FNMI Funded Students | 9 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2016/2017 |
|--|----------------|-----------|
| | K-3 | 18.3 |
| | 4 - 6 | 22.0 |
| | 7 - 9 | 22.0 |
| | 10 - 12 | N/A |

| Data Current as of Mar 22, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Blue | Yellow |
| Program of Studies | Blue | Yellow |
| Education Quality | Blue | Orange |
| Drop Out Rate | Blue | Yellow |
| High School Completion Rate (3 yr) | | |
| PAT: Acceptable | Blue | Yellow |
| PAT: Excellence | Green | Yellow |
| Diploma: Acceptable | | |
| Diploma: Excellence | | |
| Diploma Exam Participation Rate (4+ Exams) | | |
| Rutherford Scholarship Eligibility Rate | | |
| Transition Rate (6 yr) | | |
| Work Preparation | Blue | Yellow |
| Citizenship | Blue | Yellow |
| Parental Involvement | Blue | Yellow |
| School Improvement | Green | Red |

| | | | | |
|---|--|--|--|---|
| - | | | | + |
|---|--|--|--|---|

| CAPITAL | | | | |
|---|------------------------------|----------|-------|---------------------------|
| Approved Modulars 2016/2017 School Year | | | | 0 |
| Current Capital Projects | School | Location | Grade | Current Capacity (Change) |
| Modernization | Calgary Arts Academy Charter | Calgary | K-9 | |