## 2019 Production Costs and Returns (\$/acre) Dark Brown Soils

## 2019 Production Costs and Returns (\$/acre)

## **Dark Brown Soils**

Stubble Seeded Crops

		eded Crops												
A must 1	Spring	CPS	Durum	Winter	Feed	Malt	Milling	Argentine	Field	Flax	Yellow	Red	Mixed	Cereal
Agri Profit\$	Wheat	Wheat	Wheat	Wheat	Barley	Barley	Oats	HT Canola	Peas		Mustard	Lentil	Hay	Silage
Nº10IIL\$	1 CWRS 13.5%	1 CPSR	1 CWAD 13%	Select CWRW	1 CW	Select CW 2R	2 CW	1 CAN	2 CAN	1 CW	1 CAN			
Expected Yield per Acre	44.00			bu 46.00 b			75.00			21.00 bu	706.00 lbs	1500.00 lbs		5.73 t
Expected Market Price	6.70 /	/bu 5.70	/bu 6.70	/bu 5.50 //	bu 4.00 /b	u 5.25/b	u 3.25	/bu 10.50 /bu	u 7.00/bu	11.75 /bu	0.35 /lb	0.19 /lb	80.00 /t	48.00 /t
Crop Sales (\$/acre)	294.80	279.30	274.70	253.00	252.00	330.75	243.75	367.50	336.00	246.75	247.10	285.00	140.00	275.04
Direct Expenses:														
Seed, Cleaning & Treatment	30.38	28.13	25.00	28.13	22.73	25.09	22.33	72.88	40.86	27.30	24.15	36.00	3.24	19.13
		50.50	50.50	50.50					40.00	10.50	<b>50.00</b>	40.00		10.50
Fertilizer	53.50	53.50	53.50	53.50	59.50	65.00	45.50	74.50	19.00	42.50	50.00	18.00	15.00	48.50
(NPKS blend)	60-25-5-0	60-25-5-0	60-25-5-0	60-25-5-0	70-25-5-0	60-30-15-10	55-20-0-0	75-30-10-15	5-20-10-0	50-20-0-0	50-25-0-10	5-25-0-0	10-15-0-0	60-20-0-0
Chemical	46.86	46.86	46.86	14.83	19.10	46.86	14.83	31.35	40.15	16.26	19.82	60.35	1.40	14.83
Chemical	10.00	10.00	10.00	11.00	10.10	10.00	11.00	01.00	10.10	10.20	10.02	00.00		
Hail/Crop Insurance	16.56	19.73	17.16	12.96	12.08	17.73	13.71	24.40	21.77	18.68	15.33	28.27	NA	NA
Trucking & Marketing	15.48	17.24	14.43	16.19	18.14	18.14	15.19	10.45	16.89	6.94	4.22	8.96	42.51	18.33
Fuel, Oil & Lube	13.15	15.02	15.47	15.00	13.34	14.23	12.80	15.49	15.41	11.86	13.87	12.27	9.39	13.87
Machinery Repairs	12.76	13.02	11.46	12.50	12.50	13.02	11.46	15.63	14.06	11.46	11.46	8.33	9.90	7.29
Building Repairs	1.04	1.56	1.04	1.04	2.08	2.60	1.04	1.56	1.82	1.56	1.56	2.86	2.60	1.30
Custom Work	2.04	3.06	3.06	3.06	6.12	6.12	2.04	5.10	3.06	8.17	4.59	2.04	9.70	40.83
Labour (Paid and Unpaid)	12.77	13.28	11.75	12.77	12.51	13.28	13.28	14.30	12.51	14.81	13.79	13.28	10.22	10.22
Utilities & Miscellaneous	40.24	10.34	8.96	8.96	8.96	8.96	6.27	8.96	8.96	8.96	0.00	6.71	6.27	7.18
Operating Interest	10.34 6.60	6.49	6.33	4.87	5.12	6.90	4.17	9.03	5.05	4.35	8.96 4.75	5.77	0.27	4.16
Total Direct Expense	221.49	228.23	215.02	183.80	192.18	237.95	162.63	283.65	199.55	172.84	172.49	202.85	111.21	185.64
rotal Dirott Expense	221110	220,20	210/02	.00.00	102110	20,100	102100	200,00	100100			202.00		100.04
Contribution Margin	73.31	51.07	59.68	69.20	59.82	92.80	81.12	83.85	136.45	73.91	74.61	82.15	28,79	89.40
2		0	00100											
Total Cost per Unit	7.22	6.62	7.59	6.09	4.58	5.30	3.45	10.85	6.16	12.81	0.38	0.18	104.58	44.93
Break-Even Yield	48.00 t											1445.48 lbs		5.36 t
Dreak-Even field	40.00 [	Ju 57.00	Du 47.00	Du 51.00 b	u 75.00 D	1 04.00 DI	00.00	DU 01.10 DU	1 43.00 DU	23.00 DU	700.00 IDS	1440.40 IDS	2.29	5.30 L

Capital Costs by Enterprise	Crops	Forages
Crop Share/Cash Rent	55.50	34.50
Licenses and Insurance	5.21	5.49
Depreciation	30.41	18.86
Paid Capital Interest	6.08	13.68
Total Capital Costs	97.21	72.52
Adjusted Capital Costs	96.23	71.80

Questions?

Manglai 780-422-4056

Production Crops Economist, Economics Section

Alberta Agriculture and Forestry