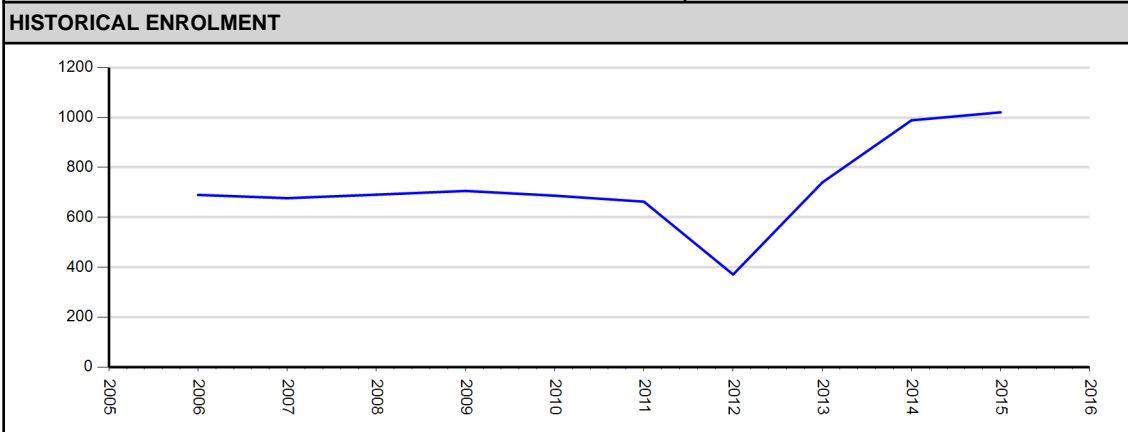


Almadina School Society	Public
Zone 5 Services	Charter

Address and Phone	118, 3132 - 26 Street Calgary AB T1Y6Z1 (403) 543-5078		
Superintendent	Yvonne DePeel		
Chair, Board of Directors	Haytham Ghouriri		
No. of Directors, Including Chair	7		
Description of Charter	Major focus of the charter is to help students with language acquisition and English as a Second Language needs.		
Original Approval Date	Rated Capacity	Approved Enrolment Cap	No. of Sites
May 27, 1996	1,207	979	2
Current Term End Date	Funded Students Head Count (2015/2016)	Certificated FTE Staff (2014/2015)	Grade Range
31 August, 2029	1,070	61	K-09

FINANCES		
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expenses
\$10,258,000	\$1,142,799	11.0%

STUDENT DEMOGRAPHICS	
Funded Students Head Count	1,070
% of Provincial Funded Student	0.17%
ESL Funded Students	679
FNMI Funded Students	0



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN	
Combined Three Year Education Plan and Annual Education Results Report	

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.0
	4 - 6	23.3
	7 - 9	23.7
	10 - 12	N/A

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring		
Program of Studies		
Education Quality		
Drop Out Rate		
High School Completion Rate (3 yr)		
PAT: Acceptable		
PAT: Excellence		
Diploma: Acceptable		
Diploma: Excellence		
Diploma Exam Participation Rate (4+ Exams)		
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)		
Work Preparation		
Citizenship		
Parental Involvement		
School Improvement		
- +		

CAPITAL				
Approved Modulars 2015/2016 School Year				0
Current Capital Projects	School	Location	Grade	Current Capacity (Change)