

Almadina School Society Zone 5 Services				Public Charter
Address and Phone	#210, 1829 - 54 Street SE, Calgary, AB T2B1N5 (403) 543-5078			
Superintendent	Yvonne DePeel			
Chair, Board of Directors	Haytham Ghouriri			
No. of Directors, Including Chair	7			
Description of Charter	Major focus of the charter is to help students with language acquisition and English as a Second Language needs.			
Original Approval Date	Rated Capacity	Approved Enrolment Cap	No. of Sites	
May 27, 1996	1,055	979	2	
Current Term End Date	Funded Students Head Count (2014/2015)	Certificated FTE Staff (2014/2015)	Grade Range	
August 31, 2029	1,021	60	K-9	

FINANCES			May 2015 Accountability Pillar Results	Achievement	Improvement																						
2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses																									
\$9,954,000	\$1,215,117	12.2%																									
STUDENT DEMOGRAPHICS																											
Funded Students Head Count		1,021	Safe and Caring																								
% of Provincial Funded Student		0.17%	Program of Studies																								
ESL Funded Students		639	Education Quality																								
FNMI Funded Students		0	Drop Out Rate																								
HISTORICAL ENROLMENT																											
<table border="1"> <caption>Historical Enrolment Data</caption> <thead> <tr> <th>Year</th> <th>Enrolment</th> </tr> </thead> <tbody> <tr><td>2006</td><td>700</td></tr> <tr><td>2007</td><td>680</td></tr> <tr><td>2008</td><td>700</td></tr> <tr><td>2009</td><td>720</td></tr> <tr><td>2010</td><td>700</td></tr> <tr><td>2011</td><td>680</td></tr> <tr><td>2012</td><td>400</td></tr> <tr><td>2013</td><td>750</td></tr> <tr><td>2014</td><td>980</td></tr> <tr><td>2015</td><td>1020</td></tr> </tbody> </table>			Year	Enrolment	2006	700	2007	680	2008	700	2009	720	2010	700	2011	680	2012	400	2013	750	2014	980	2015	1020			
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ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN																											
Combined Three Year Education Plan and Annual Education Results Report																											
CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015																									
	K - 3	16.1																									
	4 - 6	22.7																									
	7 - 9	20.5																									
	10 - 12	N/A																									
			Work Preparation																								
			Citizenship																								
			Parental Involvement																								
			School Improvement																								

CAPITAL				
Approved Modulars 2015/2016 School Year				2
Current Capital Projects	School	Location	Grade	Current Capacity (Change)