

BUDGET 2022

GOVERNMENT OF ALBERTA | 2022-25

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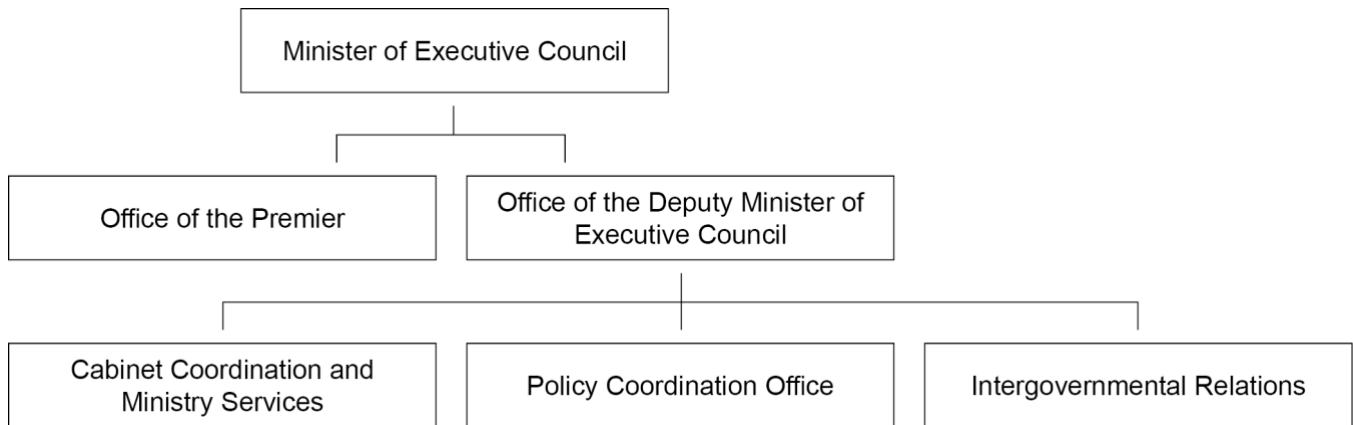
# Ministry Business Plan Executive Council

# Executive Council

## Business Plan 2022-25

### Ministry Fact Sheet – Mandate and Structure

The ministry consists of the Department of Executive Council. Executive Council supports the Premier and Cabinet with strategic planning, coordinated policy development, informed decision-making and interactions with other governments within Canada to advance Alberta’s priorities and agenda.



- Cabinet Coordination and Ministry Services provides organizational and administrative support to Cabinet and Cabinet committees, leads corporate planning and reporting for the ministry and supports state, official, working, and private visits to Alberta.
- The Policy Coordination Office works with all ministries to support the development of policy options that align with the government’s agenda and coordinates the review and approval of government regulations.
- Intergovernmental Relations (IGR) works with all ministries to ensure a coordinated and consistent approach to intergovernmental relations and approves all of Alberta’s intergovernmental agreements. IGR supports the Premier’s intergovernmental agenda, missions and meetings.
- The Environmental, Social and Governance (ESG) Secretariat promotes Alberta's commitment to, and position as, an ESG leader to investors in North America and abroad, bringing new investment to Alberta’s major industry sectors.

A more detailed description of Executive Council and its programs and initiatives can be found at:

<https://www.alberta.ca/executive-council.aspx>

The Ministry of Executive Council continues to review programs to ensure Albertans receive efficient and client-focused services from their government. As part of this ongoing review, the ministry is committed to protecting and supporting Albertans and job creators by reducing red tape by one-third by 2023, modernizing regulations, eliminating unnecessary regulatory requirements, and reducing administrative burden through more efficient processes including digital solutions.

Ministry business plans should be considered in conjunction with all budget documents - including the Fiscal Plan, Government Strategic Plan, and Estimates - which work together to provide a complete overview of government’s commitment to responsible fiscal management.

# Business Plan – Core

## Outcome 1

**Government’s agenda is implemented effectively in coordination with ministries**

### Key Objectives

- 1.1 Provide advice and support to ministries to align policy and legislative proposals. Assist government to implement public policies, programs and services.
- 1.2 Provide advice and information to the Premier and Cabinet to support informed decision-making.

## Outcome 2

**Alberta’s priorities are advanced across Canada and internationally**

### Key Objectives

- 2.1 Build and maintain strong relationships with federal, provincial and territorial governments, advocating for Alberta’s interests on issues of importance to Albertans.
- 2.2 Collaborate with other ministries to define intergovernmental strategies that ensure a coordinated and consistent approach to policies as they relate to other jurisdictions within Canada.
- 2.3 Collaborate with other ministries on timely and consistent reviews and approvals of intergovernmental agreements.
- 2.4 Collaborate with other ministries and jurisdictions to reduce red tape and barriers to internal trade. This includes reviewing Alberta’s exceptions under its trade agreements to reduce red tape wherever possible and working with other governments through the Regulatory Reconciliation and Cooperation Table to reconcile existing regulatory measures that act as a barrier to trade, and cooperate to align new regulatory measures.
- 2.5 Promote the free flow of goods, services and labour mobility across Canada.
- 2.6 Coordinate Environmental, Social, and Governance (ESG)-related engagement activities across the Government of Alberta to showcase Alberta as an ESG leader, in order to increase capital and talent flows to Alberta.
- 2.7 Lead the planning and implementation of key visits by foreign heads of state and government, ambassadors and high commissioners to Canada, consuls general with jurisdiction for Alberta, ministers of foreign national governments and governors of sub-national jurisdictions officially twinned with Alberta, to Alberta. These visits provide an opportunity to develop new markets while showcasing the province.

## Performance Metrics

### 1.a Performance Measure: Satisfaction of ministries with the services they receive from Executive Council

Executive Council works closely with ministries to prepare proposals for Cabinet and Cabinet Committees. The satisfaction of client ministries reflects the quality of service provided by Executive Council. Client satisfaction is measured through the use of a survey, and in 2020-21, the result for this measure was 87 per cent.

Targets	2022-23	85%	2023-24	85%	2024-25	85%
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### 1.b Performance Measure: Satisfaction of ministries that the advice and support from Executive Council assists the ministries in advancing the policy and operational mandates of the government

Executive Council works closely with ministries to prepare proposals for Cabinet and Cabinet committees. The satisfaction of client ministries reflects the quality of service provided by Executive Council. Client satisfaction is measured through the use of a survey, and in 2020-21, the result for this measure was 77 per cent.

Targets	2022-23	85%	2023-24	85%	2024-25	85%
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\*Note: Performance metric 1.b. now replaces 1.c from the 2020-23 Business Plan. Performance measure 1.b previously measured visits to the policy development and coordination website. This performance measure was removed in the 2020-21 Executive Council Annual Report to reflect a shift to a stronger client-focused operational model (as opposed to website visits).

### 2.a Performance Measure: Satisfaction of ministries with the services they receive from Executive Council to advance Alberta's interests within Canada

Intergovernmental Relations work with ministries to advance the Premier's intergovernmental agenda. The satisfaction of client ministries reflects the quality of service provided by Executive Council. Client satisfaction is measured through the use of a survey, and in 2020-21, the result for this measure was 97 per cent.

Targets	2022-23	90%	2023-24	90%	2024-25	90%
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### 2.b Performance Measure: Percentage of intergovernmental agreements reviewed within the designated two-week timeframe

Intergovernmental Relations is responsible for reviewing and approving all intergovernmental agreements. Timely responses to ministries is a critical service standard. Responsiveness is measured through the use of a survey, and 2020-21, the result for this measure was 100 per cent.

Targets	2022-23	100%	2023-24	100%	2024-25	100%
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### 2.c Performance Indicator: Number of intergovernmental meetings (multilateral and bilateral) supported

	2016-17	2017-18	2018-19	2019-20	2020-21
Number of intergovernmental meetings (multilateral and bilateral) supported	187	183	110	94	411

### 2d. Performance Indicator\*: Percentage of ministries utilizing the ESG Secretariat for data and narrative that showcases Alberta's performance and ambition across the full spectrum of ESG.

The utilization of ESG data and narrative by departments ensures consistency in a compelling and unified message, and utilization will be measured by direct engagements on key initiatives.

Targets	2022-23	75%	2023-24	85%	2024-25	100%
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\* Indicator is new as the ESG secretariat was newly established as a division of Executive Council in 2021.

## STATEMENT OF OPERATIONS

(thousands of dollars)

	Comparable			<b>2022-23 Estimate</b>	2023-24 Target	2024-25 Target
	2020-21 Actual	2021-22 Budget	2021-22 Forecast			
<b>REVENUE</b>						
Other Revenue	2	8	8	<b>8</b>	8	8
Consolidated Total	2	8	8	<b>8</b>	8	8
<b>EXPENSE</b>						
Office of the Premier / Executive Council	11,895	12,701	12,701	<b>12,936</b>	13,052	13,347
Intergovernmental Relations	2,630	5,554	5,054	<b>5,744</b>	5,788	5,906
Ministry Total	14,525	18,255	17,755	<b>18,680</b>	18,840	19,253
Inter-Ministry Consolidations	(1)	-	-	-	-	-
Consolidated Total	14,524	18,255	17,755	<b>18,680</b>	18,840	19,253
Net Operating Result	(14,522)	(18,247)	(17,747)	<b>(18,672)</b>	(18,832)	(19,245)
<b>CAPITAL INVESTMENT</b>						
Office of the Premier / Executive Council	-	25	25	<b>25</b>	25	25
Consolidated Total	-	25	25	<b>25</b>	25	25