



Executive Council

Ministry Business Plan

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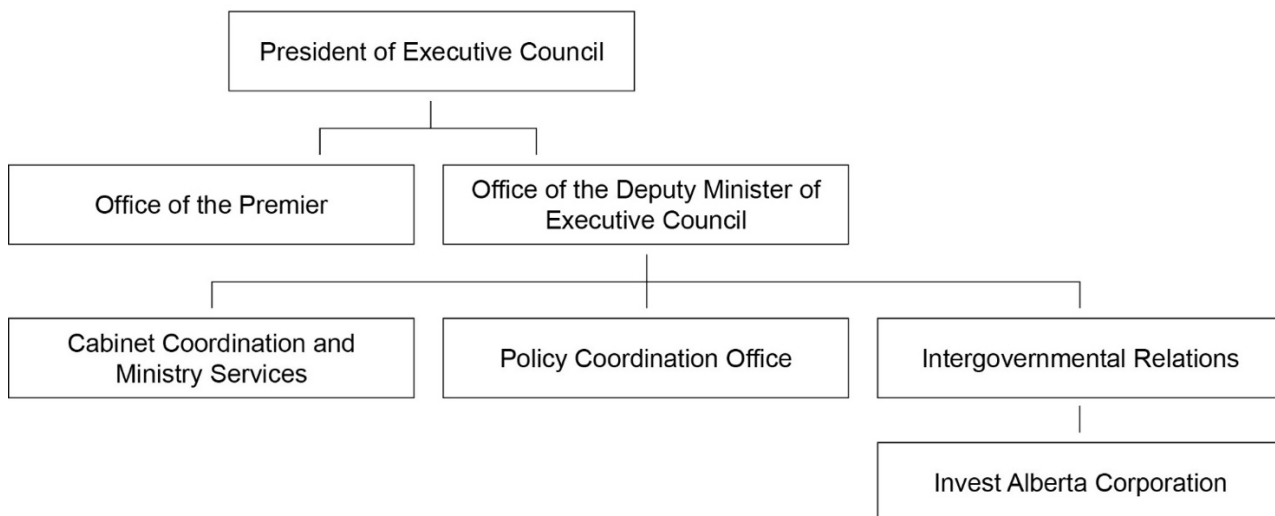
Business Plan 2024-27

Ministry Fact Sheet – Mandate and Structure

The ministry consists of the Department of Executive Council. Executive Council provides the Premier and cabinet with strategic coordination and policy analysis to inform decision-making on the issues that affect Albertans. This involves providing governance support to cabinet and cabinet committees, coordinating the development of policy to align with the government’s agenda, and coordinating the review and approval of legislation.

Executive Council works with ministries to coordinate a consistent approach to intergovernmental and international relations within Canada and around the world to advance Alberta’s priorities and agenda. The ministry approves all of Alberta’s intergovernmental agreements, supports the Premier’s intergovernmental agenda, missions, and meetings, and welcomes state, official, working, and private visits to Alberta. The ministry leads Alberta’s international relations and priorities while working with other ministries to advise on and support their international priorities and initiatives.

Executive Council oversees the governance of the Invest Alberta Corporation and supports government on a range of key strategic issues through the Sustainability and Emissions Reduction Innovation Secretariat.



A more detailed description of Executive Council and its programs and initiatives can be found at:

<https://www.alberta.ca/executive-council>

The Ministry of Executive Council remains committed to regulatory approaches and program delivery that reduce unnecessary government oversight and emphasizes outcomes, in order to improve access to government services, attract investment, support innovation and competitiveness, and grow Alberta businesses.

Ministry business plans should be considered in conjunction with all budget documents - including the Fiscal Plan, Government Strategic Plan, and Estimates - which work together to provide a complete overview of government’s commitment to responsible fiscal management.

2024-27 Business Plan

Outcome 1

Government’s agenda is implemented effectively in coordination with ministries

The Premier and cabinet require objective, comprehensive and coordinated information to make, communicate, and implement decisions. Executive Council supports government decision-making by providing advice and guidance on legislative, policy and operational matters.

Key Objectives

- 1.1 Provide advice and support to ministries to align policy and legislative proposals to support the government in implementing public policies, programs and services.
- 1.2 Provide advice and information to the Premier and cabinet to support informed decision-making.

Performance Metrics

1.a Performance Measure: Satisfaction of ministries with the services they receive from Executive Council

Executive Council works closely with ministries to prepare proposals for cabinet and cabinet committees. Client ministry satisfaction reflects the quality of Executive Council’s services. Client satisfaction is measured through an annual survey of client ministries. The target of 85 per cent client satisfaction is challenging yet achievable and ensures continued efforts to maintain high levels of service delivery.

In 2022-23, the result for this measure was 91 per cent.

Targets	2024-25	85%	2025-26	85%	2026-27	85%
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1.b Performance Measure: Satisfaction of ministries that the advice and support from Executive Council assists ministries in advancing the policy and operational mandates of the government

Executive Council works closely with ministries to prepare proposals for cabinet and cabinet committees. Client ministry satisfaction reflects the quality of Executive Council’s services. Client satisfaction is measured through an annual survey of client ministries. The target of 85 per cent client satisfaction is challenging yet achievable and ensures continued efforts to maintain high levels of service delivery.

In 2022-23, the result for this measure was 88 per cent.

Targets	2024-25	85%	2025-26	85%	2026-27	85%
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Outcome 2

Alberta's priorities are advanced across Canada and internationally

Executive Council leads the coordination and advancement of Alberta's priorities as they relate to other governments across Canada and internationally. The ministry coordinates Alberta's leadership and participation within the Canadian federation and with international governments, and welcomes heads of state and diplomats or other representatives from other governments.

Key Objectives

- 2.1 Advance Alberta's interests and effectively advocate on the issues that are important to Albertans while building and maintaining strong relationships with federal, provincial and territorial governments.
- 2.2 Collaborate with other ministries to define a coordinated and consistent intergovernmental approach to policies as they relate to other jurisdictions within Canada.
- 2.3 Support other ministries through timely and consistent reviews and approvals of intergovernmental agreements.
- 2.4 Collaborate with other ministries and jurisdictions to reduce red tape and barriers to internal trade, including working with other governments to reconcile existing regulatory measures that act as a barrier to trade, and to align new regulatory measures.
- 2.5 Build and maintain strong relationships with priority international partners, particularly with national and state-level officials in the United States, and key markets in Latin America, the Indo-Pacific region, Middle East and Europe.
- 2.6 Support the planning and execution of international missions.
- 2.7 Promote the free flow of goods, services and labour mobility across Canada.
- 2.8 Lead the planning and implementation of official visits by foreign dignitaries to Alberta to develop new markets while showcasing the province.
- 2.9 Support Invest Alberta Corporation's (IAC) governance in collaboration with other ministries to lead investment attraction into Alberta and to fulfil its mandate as described in the *Alberta Investment Attraction Act*.
- 2.10 Support government on a range of key strategic issues related to sustainability and emissions reduction innovation.

Performance Metrics

2.a Performance Measure: Satisfaction of ministries with the services they receive from Executive Council to advance Alberta's interests within Canada

Intergovernmental Relations works with ministries to advance the Premier's intergovernmental agenda. Client ministry satisfaction reflects the quality of Executive Council's services. Client satisfaction is measured through an annual survey of client ministries. The target of 90 per cent client satisfaction is challenging yet achievable and ensures continued efforts to maintain high levels of service delivery.

In 2022-23, the result for this measure was 97 per cent.

Targets	2024-25	90%	2025-26	90%	2026-27	90%
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2.b Performance Measure: Percentage of intergovernmental agreements reviewed within the designated two-week timeframe

Intergovernmental Relations is responsible for reviewing and approving all intergovernmental agreements. The target of 100 per cent reflects that timely responses to ministries are a critical service standard. Responsiveness is measured through a survey.

In 2022-23, the result for this measure was 100 per cent.

Targets	2024-25	100%	2025-26	100%	2026-27	100%
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2.c Performance Indicator: Number of intergovernmental meetings (multilateral and bilateral) supported

Intergovernmental Relations is responsible for supporting multilateral and bilateral intergovernmental meetings. This indicator shows how often Alberta is participating in intergovernmental meetings that provide an opportunity to advance the province’s priorities with other federal, provincial and territorial governments.

In 2022-23, 146 intergovernmental meetings were held.

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of intergovernmental meetings (multilateral and bilateral) supported	110	194	411	211	146

STATEMENT OF OPERATIONS

(thousands of dollars)

	Comparable		2024-25 Estimate	2025-26 Target	2026-27 Target
	2023-24 Budget	2023-24 Forecast			
REVENUE					
Other Revenue	8	8	8	8	8
EXPENSE					
Office of the Premier / Executive Council	15,914	15,414	16,244	16,863	17,173
Intergovernmental Relations	21,075	20,075	22,616	23,894	24,859
Invest Alberta Corporation	17,372	17,372	17,414	17,463	17,511
Consolidated Total	54,361	52,861	56,274	58,220	59,543
Net Operating Result	(54,353)	(52,853)	(56,266)	(58,212)	(59,535)
CAPITAL INVESTMENT					
Office of the Premier / Executive Council	25	25	25	25	25