

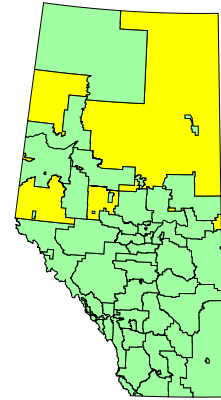
Northland School Division No. 61

Zone 1 Services **Public Rural Distant**

Address and Phone	9809 - 77 Avenue P.O. Bag 1400, Peace River, AB T8S1V2 (780) 624-2060	
Superintendent	Donna Barrett	
School Board Chair	Colin Kelly	
Official Trustee	Colin Kelly	

Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	1,599	209

Northland School Div highlighted in yellow



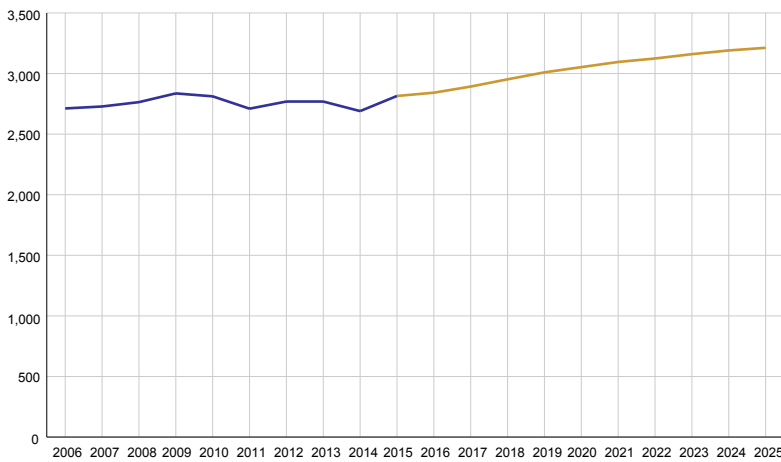
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$27,886,000	\$224,817	0.4%	\$1,129,880

STUDENT DEMOGRAPHICS

Funded Students Head Count	1,599
% of Provincial Funded Student	0.26%
ESL Funded Students	379
FNMI Funded Students	1,347

STUDENT ENROLMENT TREND



Moderate Growth

ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	18.1
	4 - 6	17.2
	7 - 9	17.0
	10 - 12	13.9

May 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Green
Program of Studies	Red	Yellow
Education Quality	Red	Green
Drop Out Rate	Red	Yellow
High School Completion Rate (3 yr)	Red	Orange
PAT: Acceptable	Red	Yellow
PAT: Excellence	Red	Yellow
Diploma: Acceptable	Red	Yellow
Diploma: Excellence	Red	Yellow
Diploma Exam Participation Rate (4+ Exams)	Red	Yellow
Rutherford Scholarship Eligibility Rate	Red	Green
Transition Rate (6 yr)	Red	Red
Work Preparation	Yellow	Blue
Citizenship	Orange	Yellow
Parental Involvement	Orange	Green
School Improvement	Yellow	Blue
-		+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
		\$392,800	\$403,300	\$425,024	\$320,947	\$806,268
Approved Modulars 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Planning	Planning for modernization of Wabasca School (Modernization)	Wabasca	5-8	TBD	400	Jun-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade		Year Completed	
Gift Lake School	Gift Lake		K-9		2015	
Bill Woodward School (new)	Anzac		5-12		2011	
Bishop Routhier School (replacement)	Peavine		K-9		2010	
Elizabeth Community School (modernization)	Cold Lake		K-8		2010	
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	5,525	0		5,525	2,815	