

REPORT OF EXPENSES BY PROGRAM
For the Year Ended August 31, 2017 (in dollars)

Juris. Code	School Jurisdiction	2017							2016
		Instruction		Operations and Maintenance	Transportation	Board & System Administration	External Services	TOTAL	TOTAL
		ECS	Grades 1 - 12						
2125	Aspen View Public School Division No. 78	\$ 771,796	\$ 28,772,017	\$ 4,497,954	\$ 4,061,520	\$ 2,049,613	\$ 2,109,479	\$ 42,262,379	\$ 43,993,316
2285	Battle River Regional Division No. 31	3,534,763	60,452,688	11,491,250	5,449,877	2,927,470	1,327,409	85,183,457	83,025,789
2245	Black Gold Regional Division No. 18	9,900,624	93,180,546	16,203,758	4,333,529	4,005,845	470,666	128,094,968	121,790,164
1155	Buffalo Trail Public Schools Regional Division No. 28	1,159,721	42,459,056	8,403,571	5,557,638	2,012,373	410,906	60,003,265	60,566,447
3030	Calgary School District No. 19	51,485,000	1,014,823,000	174,651,000	52,926,000	36,925,000	24,030,000	1,354,840,000	1,311,138,000
3065	Canadian Rockies Regional Division No. 12	901,399	20,142,487	4,197,597	1,193,369	1,386,841	2,019,270	29,840,963	29,787,157
0053	Chinook's Edge School Division No. 73	6,889,792	92,717,619	16,121,649	6,760,436	4,325,035	2,157,587	128,972,118	128,543,566
0052	Clearview School Division No. 71	2,060,778	22,133,323	5,272,644	3,199,100	1,447,533	248,477	34,361,855	33,715,993
3020	Edmonton School District No. 7	76,891,297	772,196,420	164,042,977	42,787,870	35,025,734	19,815,433	1,110,759,731	1,045,044,923
2195	Elk Island Public Schools Regional Division No. 14	11,006,863	144,253,483	23,271,876	11,078,661	6,487,271	1,066,441	197,164,595	194,359,731
1180	Foothills School Division No. 38	3,873,521	69,820,908	12,879,488	4,202,417	4,066,923	-	94,843,257	95,896,853
3260	Fort McMurray Public School District No. 2833	8,251,073	52,580,167	13,057,316	2,128,907	3,007,095	-	79,024,558	82,622,134
1250	Fort Vermilion School Division No. 52	1,894,656	39,535,378	7,136,387	3,377,697	2,235,188	991,683	55,170,989	54,549,480
2155	Golden Hills School Division No. 75	2,749,214	60,326,881	10,303,838	4,268,359	2,559,760	4,167,592	84,375,644	84,196,026
3240	Grande Prairie School District No. 2357	6,618,909	69,306,482	17,349,440	2,817,974	2,871,844	-	98,964,649	96,148,177
1085	Grande Yellowhead Public School Division No. 77	2,411,081	42,739,318	6,978,702	4,444,458	2,372,187	791	58,946,537	61,740,890
2045	Grasslands Regional Division No. 6	2,932,266	33,724,496	7,405,874	2,438,007	2,000,658	406,352	48,907,653	48,235,616
1220	High Prairie School Division No. 48	1,980,501	34,890,157	6,076,536	4,239,986	2,197,354	1,835,850	51,220,384	49,121,488
1045	Horizon School Division No. 67	1,733,003	34,037,857	7,256,196	2,703,545	1,916,675	450,119	48,097,395	48,036,893
3040	Lethbridge School District No. 51	6,877,842	91,002,015	13,310,646	2,477,281	3,979,508	283,667	117,930,959	114,151,725
1135	Livingstone Range School Division No. 68	1,730,106	37,502,460	8,149,394	3,319,162	2,041,667	-	52,742,789	49,442,793
3050	Medicine Hat School District No. 76	10,372,989	62,370,365	10,809,911	2,215,955	3,204,254	1,454,530	90,428,004	87,379,820
2275	Northern Gateway Regional Division No. 10	2,008,621	46,385,756	9,886,033	4,841,556	2,837,087	447,252	66,406,305	65,600,311
1245	Northern Lights School Division No. 69	4,817,828	63,047,054	13,815,063	5,816,184	3,412,880	944,669	91,853,678	85,933,907
1280	Northland School Division No. 61	3,476,632	36,835,506	11,534,175	3,867,025	3,459,140	5,086,313	64,258,791	64,066,119
2255	Palliser Regional Division No. 26	4,731,769	71,149,238	10,292,740	4,017,838	3,472,916	871,791	94,536,292	93,507,474
2305	Parkland School Division No. 70	11,528,809	85,870,907	14,931,540	10,903,490	4,044,636	62,832	127,342,214	124,421,918
1070	Peace River School Division No. 10	956,194	35,333,120	6,822,767	5,639,349	2,213,178	312,917	51,277,525	51,762,655
0177	Peace Wapiti School Division No. 76	3,914,087	57,652,641	11,221,485	7,258,598	2,833,899	-	82,880,710	82,198,174
1175	Pembina Hills Regional Division No. 7	3,127,450	42,669,432	6,762,983	4,781,900	2,133,897	-	59,475,662	60,992,283
1115	Prairie Land Regional Division No. 25	826,329	17,730,327	4,457,613	2,491,117	947,709	-	26,453,095	25,154,493
0195	Prairie Rose School Division No. 8	1,911,912	34,384,047	7,060,506	5,694,402	2,275,774	42,667	51,369,308	51,249,001
3070	Red Deer Public School District No. 104	5,522,363	92,020,976	16,136,406	2,853,211	3,681,503	-	120,214,459	118,293,978
1190	Rocky View School Division No. 41	11,771,924	187,371,193	35,186,027	16,388,592	7,383,300	202,870	258,303,906	244,386,704
7020	St. Albert Public School District No. 5565	5,661,129	67,784,430	10,250,221	2,671,422	2,684,447	766,466	89,818,115	86,196,182
2185	St. Paul Education Regional Division No. 1	1,958,713	42,129,287	6,984,164	3,112,620	2,335,383	163,641	56,683,808	57,789,876
1110	Sturgeon School Division No. 24	11,437,324	41,418,210	7,388,458	5,581,778	2,553,612	119,723	68,499,105	65,779,335
0056	Westwind School Division No. 74	3,787,896	39,392,242	5,684,106	2,095,979	2,366,720	202,407	53,529,350	52,625,997
2115	Wetaskiwin Regional Division No. 11	2,607,566	38,696,339	6,807,666	2,520,079	2,452,560	104,812	53,189,022	53,553,611
1325	Wild Rose School Division No. 66	2,012,924	41,452,566	7,454,884	4,917,718	2,362,731	1,031,753	59,232,576	64,542,935
0054	Wolf Creek School Division No. 72	4,545,108	65,211,804	11,704,932	5,008,838	2,951,517	770,961	90,193,160	91,091,031
	Public School Boards Totals:	\$ 302,631,771	\$ 4,025,502,197	\$ 753,249,774	\$ 276,443,444	\$ 185,448,717	\$ 74,377,326	\$ 5,617,653,229	\$ 5,462,632,964

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		ECS	Grades 1 - 12						
4010	Calgary RCSSD No. 1	\$ 20,213,369	\$ 458,310,168	\$ 74,603,585	\$ 17,243,927	\$ 18,261,835	\$ 1,585,219	\$ 590,218,103	\$ 582,569,638
4208	Christ the Redeemer CS Regional Division No. 3	2,282,024	84,269,653	13,701,811	4,969,873	2,232,503	-	107,455,864	106,135,361
4330	East Central Alberta CS Schools Regional Division No. 16	813,034	17,378,369	3,387,650	402,166	1,273,749	125,485	23,380,453	23,602,158
0110	Edmonton Catholic Separate School District No. 7	44,097,052	353,682,369	54,949,616	21,053,533	14,854,167	7,644,024	496,280,761	486,089,902
0046	Elk Island Catholic Separate Regional Division No. 41	3,954,540	53,719,148	9,743,023	3,487,814	2,313,761	565,640	73,783,926	73,074,552
0048	Evergreen CS Regional Division No. 2	2,031,704	34,852,311	7,206,221	354,535	1,910,694	266,510	46,621,975	44,111,277
4160	Fort McMurray RCSSD No. 32	6,502,733	57,966,589	10,192,657	1,743,458	3,069,359	2,304,725	81,779,521	79,378,262
4130	Grande Prairie RCSSD No. 28	4,108,260	39,698,526	9,139,107	2,517,907	2,268,773	450,720	58,183,293	54,668,949
4077	Greater St. Albert Roman Catholic Separate School District No. 734	5,239,703	51,097,961	8,099,649	2,869,110	2,389,505	568,846	70,264,774	69,907,334
0021	Holy Family Catholic Regional Division No. 37	1,284,297	24,390,743	3,867,918	460,595	1,372,786	435,763	31,812,102	31,575,254
4481	Holy Spirit RCS Regional Division No. 4	4,233,236	44,796,120	7,889,301	1,922,823	2,161,398	-	61,002,878	57,916,055
4105	Lakeland RCSSD No. 150	1,750,854	23,733,700	4,087,938	2,419,422	1,155,452	725,119	33,872,485	31,137,138
0047	Living Waters Catholic Regional Division No. 42	2,345,164	21,884,575	3,916,234	56,753	1,517,804	-	29,720,530	29,068,504
4501	Medicine Hat CS Regional Division No. 20	3,784,068	21,716,155	3,774,212	1,154,804	1,541,547	388,266	32,359,051	32,900,726
0019	Red Deer Catholic Regional Division No. 39	5,768,059	79,445,413	10,511,300	5,209,212	2,937,888	-	103,871,872	100,165,994
0020	St. Thomas Aquinas RCS Regional Division No. 38	1,327,145	31,891,471	8,064,573	1,279,598	2,058,890	365,603	44,987,280	41,994,947
	Separate School Boards Totals	\$ 109,735,241	\$ 1,398,833,271	\$ 233,134,795	\$ 67,145,530	\$ 61,320,111	\$ 15,425,920	\$ 1,885,594,868	\$ 1,844,296,051
8060	East Central Francophone Education Region No. 3	\$ 1,172,460	\$ 9,207,632	\$ 2,382,310	\$ 1,440,034	\$ 847,175	\$ 1,072,760	\$ 16,122,371	\$ 15,889,814
8040	Greater North Central Francophone Education Region No. 2	3,324,311	33,753,586	8,440,495	5,811,018	1,854,646	1,477,720	54,661,776	54,084,111
8050	Northwest Francophone Education Region No. 1	632,868	5,573,565	1,632,789	1,031,834	470,748	-	9,341,804	9,618,440
0284	The Southern Francophone Education Region No. 4*	2,717,311	34,196,709	6,369,191	5,730,880	2,377,456	-	51,391,547	47,978,481
	Francophone Regional Authority Totals	\$ 7,846,950	\$ 82,731,492	\$ 18,824,785	\$ 14,013,766	\$ 5,550,025	\$ 2,550,480	\$ 131,517,498	\$ 127,570,846
	Public, Separate & Francophone Authority Totals	\$ 420,213,962	\$ 5,507,066,960	\$ 1,005,209,354	\$ 357,602,740	\$ 252,318,853	\$ 92,353,726	\$ 7,634,765,595	\$ 7,434,499,861
6021	Almadina School Society	\$ 506,289	\$ 8,927,037	\$ 492,261	\$ 952,723	\$ 556,124	\$ -	\$ 11,434,434	\$ 10,946,760
6020	Aurora School Ltd.	281,677	5,369,177	1,096,079	570,497	401,777	-	7,719,207	7,020,460
6017	Boyle Street Education Centre	-	2,605,688	858,539	32,781	173,009	148,086	3,818,103	3,590,844
0151	Calgary Arts Academy Society	158,424	3,802,165	462,723	375,360	249,560	-	5,048,232	5,031,582
0152	Calgary Girls' School Society	-	5,233,976	785,518	705,560	302,581	-	7,027,635	6,988,881
6019	CAPE-Centre for Academic and Personal Excellence Institute	228,797	1,841,224	219,833	111,007	155,000	90,954	2,646,815	2,708,279
0045	Connect Charter School Society	-	5,313,316	414,220	538,978	359,651	-	6,626,165	6,581,109
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	1,500,159	27,533,954	2,620,019	3,163,561	1,542,080	-	36,359,773	36,265,550
0154	Mother Earth's Children's Charter School Society	41,088	628,501	416,192	232,511	181,288	-	1,499,580	1,625,428
6015	New Horizons Charter School Society	106,373	2,154,378	611,633	66,224	171,933	11,719	3,122,260	2,593,858
0012	Suzuki Charter School Society	116,682	2,461,560	555,119	135,132	193,313	207,156	3,668,962	3,684,948
0224	Valhalla School Foundation	43,872	760,442	274,300	258,043	70,926	-	1,407,583	1,456,893
0109	Westmount Charter School Society	339,984	11,574,118	1,500,489	1,018,002	821,317	46,806	15,300,716	16,339,717
	Charter School Society Totals	\$ 3,323,346	\$ 78,205,535	\$ 10,306,925	\$ 8,160,379	\$ 5,178,559	\$ 504,721	\$ 105,679,465	\$ 104,834,308
	School Jurisdiction Totals	\$ 423,537,308	\$ 5,585,272,495	\$ 1,015,516,279	\$ 365,763,119	\$ 257,497,412	\$ 92,858,447	\$ 7,740,445,060	\$ 7,539,334,169