

**REPORT OF REVENUES BY PROGRAM**  
**For the Year Ended August 31, 2017 (in dollars)**

Juris. Code	School Jurisdiction	2017							2016
		Instruction		Plant Operations and Maintenance	Transportation	Board & System Administration	External Services	TOTAL	TOTAL
		ECS	Grades 1 - 12						
2125	Aspen View Public School Division No. 78	\$ 1,283,608	\$ 31,355,734	\$ 4,075,904	\$ 4,018,319	\$ (5,016)	\$ 1,946,284	\$ 42,674,833	\$ 43,323,758
2285	Battle River Regional Division No. 31	3,496,734	59,124,684	10,846,794	5,541,360	3,017,033	1,367,617	83,394,222	83,585,629
2245	Black Gold Regional Division No. 18	10,196,721	92,259,354	16,136,543	4,185,752	4,611,405	470,666	127,860,441	121,183,680
1155	Buffalo Trail Public Schools Regional Division No. 28	1,205,264	41,647,881	8,567,952	5,677,975	1,996,115	410,905	59,506,092	60,415,548
3030	Calgary School District No. 19	52,273,000	1,003,752,000	163,286,000	42,692,000	50,168,000	27,534,000	1,339,705,000	1,325,699,000
3065	Canadian Rockies Regional Division No. 12	706,632	20,525,350	4,201,596	1,246,082	1,445,532	2,068,644	30,193,836	30,592,394
0053	Chinook's Edge School Division No. 73	7,407,659	93,190,543	17,095,049	6,585,438	4,223,481	2,157,587	130,659,757	128,742,779
0052	Clearview School Division No. 71	1,971,235	22,268,718	4,927,602	2,917,013	1,417,180	248,477	33,750,225	34,283,999
3020	Edmonton School District No. 7	75,473,531	810,889,558	122,533,235	39,627,807	39,294,729	21,222,995	1,109,041,855	1,078,448,695
2195	Elk Island Public Schools Regional Division No. 14	10,996,906	144,880,664	22,598,666	10,743,202	6,779,364	1,158,804	197,157,606	196,033,146
1180	Foothills School Division No. 38	4,257,853	69,204,197	11,863,171	4,207,022	3,315,157	-	92,847,400	96,832,809
3260	Fort McMurray Public School District No. 2833	8,256,486	55,268,716	11,702,564	1,720,956	3,469,440	-	80,418,162	83,693,934
1250	Fort Vermilion School Division No. 52	1,988,862	40,098,641	6,744,154	2,873,400	2,329,710	991,683	55,026,450	54,200,094
2155	Golden Hills School Division No. 75	2,712,226	60,870,773	9,798,659	3,744,789	2,491,468	4,235,258	83,853,173	83,312,649
3240	Grande Prairie School District No. 2357	6,532,112	67,928,059	16,764,094	2,478,332	4,254,510	-	97,957,107	95,906,519
1085	Grande Yellowhead Public School Division No. 77	2,332,540	44,881,173	7,099,262	3,887,541	114,232	168,153	58,482,901	60,694,478
2045	Grasslands Regional Division No. 6	2,924,226	33,705,373	7,265,776	2,258,087	1,920,888	406,352	48,480,702	48,610,852
1220	High Prairie School Division No. 48	1,761,746	33,544,208	5,598,794	4,043,710	2,268,595	1,859,549	49,076,602	50,407,621
1045	Horizon School Division No. 67	1,719,169	32,185,770	6,686,724	2,829,046	1,916,675	456,682	45,794,066	46,864,443
3040	Lethbridge School District No. 51	6,877,842	90,627,761	13,368,981	2,623,545	4,004,845	379,685	117,882,659	117,042,427
1135	Livingstone Range School Division No. 68	1,909,456	36,557,945	8,342,499	3,266,161	2,071,664	-	52,147,725	50,089,059
3050	Medicine Hat School District No. 76	10,516,438	61,709,457	10,483,224	2,292,630	3,321,573	1,517,751	89,841,073	88,183,326
2275	Northern Gateway Regional Division No. 10	2,593,799	47,296,510	9,349,583	5,155,877	2,324,568	447,252	67,167,589	66,225,914
1245	Northern Lights School Division No. 69	4,841,503	59,698,646	12,354,394	5,238,386	3,667,012	891,905	86,691,846	87,439,898
1280	Northland School Division No. 61	3,175,506	42,642,820	9,985,769	3,676,456	1,863,572	4,876,434	66,220,557	65,006,226
2255	Palliser Regional Division No. 26	5,333,810	70,372,486	10,134,006	4,031,649	3,433,330	862,487	94,167,768	93,788,107
2305	Parkland School Division No. 70	11,682,444	87,119,251	14,787,650	10,596,546	4,048,441	62,832	128,297,164	126,075,407
1070	Peace River School Division No. 10	990,389	33,315,134	6,622,416	5,296,597	2,167,337	312,917	48,704,790	49,114,351
0177	Peace Wapiti School Division No. 76	3,797,100	58,883,360	11,071,180	6,733,702	2,832,143	-	83,317,485	82,290,831
1175	Pembina Hills Regional Division No. 7	3,508,065	41,925,202	6,574,413	4,816,863	2,083,479	-	58,908,021	59,535,405
1115	Prairie Land Regional Division No. 25	781,648	18,178,969	3,864,311	2,234,943	947,709	-	26,007,580	25,773,541
0195	Prairie Rose School Division No. 8	1,912,362	34,477,130	6,627,876	5,279,096	2,275,774	115,446	50,687,684	50,761,321
3070	Red Deer Public School District No. 104	5,522,363	93,647,060	15,589,253	2,780,454	3,590,333	-	121,129,463	119,169,608
1190	Rocky View School Division No. 41	11,747,274	186,490,548	35,679,304	15,893,526	7,383,300	203,117	257,397,069	248,486,947
7020	St. Albert Public School District No. 5565	5,562,262	68,487,240	10,537,495	2,702,954	3,062,121	705,776	91,057,848	85,962,281
2185	St. Paul Education Regional Division No. 1	1,680,955	42,026,053	6,732,012	3,057,878	2,647,187	148,291	56,292,376	57,377,489
1110	Sturgeon School Division No. 24	11,690,256	42,525,064	6,879,997	5,401,638	2,670,434	119,723	69,287,112	67,527,586
0056	Westwind School Division No. 74	4,441,371	38,254,616	5,578,913	2,270,082	2,528,913	250,602	53,324,497	52,832,672
2115	Wetaskiwin Regional Division No. 11	2,944,669	39,244,822	6,340,878	2,504,926	2,452,560	104,812	53,592,667	52,551,223
1325	Wild Rose School Division No. 66	2,166,060	42,200,670	7,250,468	5,000,423	2,421,829	1,054,430	60,093,880	63,837,855
0054	Wolf Creek School Division No. 72	4,572,571	65,622,908	11,632,127	5,055,031	2,981,321	249,508	90,113,466	90,821,346
	Public School Boards Totals:	\$ 305,744,652	\$ 4,058,885,048	\$ 687,579,288	\$ 257,187,195	\$ 199,807,944	\$ 79,006,622	\$ 5,588,210,749	\$ 5,522,724,847

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		ECS	Grades 1 - 12						
4010	Calgary RCSSD No. 1	\$ 19,756,489	\$ 467,032,222	\$ 74,039,688	\$ 15,112,287	\$ 18,497,950	\$ 1,585,219	\$ 596,023,855	\$ 581,984,309
4208	Christ the Redeemer CS Regional Division No. 3	2,201,030	84,272,540	13,868,716	5,333,561	2,276,362	-	107,952,209	110,820,204
4330	East Central Alberta CS Schools Regional Division No. 16	820,533	17,899,848	3,201,443	185,027	1,273,339	125,485	23,505,675	24,598,102
0110	Edmonton Catholic Separate School District No. 7	46,013,375	351,683,087	48,920,082	20,085,863	14,854,167	6,938,027	488,494,601	488,282,241
0046	Elk Island Catholic Separate Regional Division No. 41	3,954,540	54,139,534	9,798,105	3,417,053	2,313,761	565,640	74,188,633	73,512,095
0048	Evergreen CS Regional Division No. 2	1,924,773	34,874,466	6,898,057	348,849	1,925,095	266,510	46,237,750	44,624,334
4160	Fort McMurray RCSSD No. 32	7,230,997	59,953,474	8,890,488	1,583,759	3,309,939	2,518,038	83,486,695	86,221,585
4130	Grande Prairie RCSSD No. 28	4,093,564	43,815,449	7,728,606	3,193,096	2,348,096	457,951	61,636,761	58,747,512
4077	Greater St. Albert Roman Catholic Separate School District No. 7	5,351,844	50,972,905	8,086,204	2,683,310	2,707,171	568,850	70,370,284	70,368,905
0021	Holy Family Catholic Regional Division No. 37	899,995	24,848,165	3,765,773	496,712	1,372,786	435,763	31,819,194	31,589,790
4481	Holy Spirit RCS Regional Division No. 4	4,436,940	45,301,363	7,670,643	1,884,629	2,219,517	-	61,513,092	59,068,132
4105	Lakeland RCSSD No. 150	1,553,379	24,745,497	3,362,065	2,271,658	1,332,396	748,548	34,013,543	31,017,553
0047	Living Waters Catholic Regional Division No. 42	2,109,877	21,907,040	3,931,825	172,262	1,306,251	-	29,427,255	28,671,172
4501	Medicine Hat CS Regional Division No. 20	4,021,451	21,426,935	3,203,883	1,273,272	1,541,547	694,858	32,161,946	31,843,064
0019	Red Deer Catholic Regional Division No. 39	5,659,101	78,848,788	10,511,300	4,732,121	2,937,888	-	102,689,198	99,489,136
0020	St. Thomas Aquinas RCS Regional Division No. 38	2,536,641	32,352,814	7,091,511	1,134,465	2,201,030	277,960	45,594,421	42,951,166
	Separate School Boards Totals	\$ 112,564,528	\$ 1,414,074,127	\$ 220,968,389	\$ 63,907,923	\$ 62,417,295	\$ 15,182,849	\$ 1,889,115,111	\$ 1,863,789,300
8060	East Central Francophone Education Region No. 3	\$ 1,044,005	\$ 9,036,397	\$ 2,378,886	\$ 1,598,093	\$ 878,658	\$ 1,072,760	\$ 16,008,799	\$ 15,743,166
8040	Greater North Central Francophone Education Region No. 2	3,297,522	34,927,172	7,430,772	5,585,634	1,854,646	1,477,720	54,573,466	53,512,785
8050	Northwest Francophone Education Region No. 1	747,119	5,728,034	1,624,762	746,364	470,825	-	9,317,104	9,472,376
0284	The Southern Francophone Education Region No. 4*	2,085,497	32,688,557	6,188,295	5,183,549	2,377,456	-	48,523,354	47,479,924
	Francophone Regional Authority Totals	\$ 7,174,143	\$ 82,380,160	\$ 17,622,715	\$ 13,113,640	\$ 5,581,585	\$ 2,550,480	\$ 128,422,723	\$ 126,208,251
	Public, Separate & Francophone Authority Totals	\$ 425,483,323	\$ 5,555,339,335	\$ 926,170,392	\$ 334,208,758	\$ 267,806,824	\$ 96,739,951	\$ 7,605,748,583	\$ 7,512,722,398
6021	Almadina School Society	\$ 347,128	\$ 9,000,523	\$ 834,092	\$ 952,723	\$ 556,124	\$ -	\$ 11,690,590	\$ 11,386,400
6020	Aurora School Ltd.	378,203	6,164,573	815,700	624,757	216,949	-	8,200,182	7,331,115
6017	Boyle Street Education Centre	-	2,856,528	597,567	72,468	193,837	168,786	3,889,186	3,567,215
0151	Calgary Arts Academy Society	266,298	4,033,910	393,772	293,408	193,973	-	5,181,361	5,248,468
0152	Calgary Girls' School Society	-	5,150,141	787,006	630,816	200,757	-	6,768,720	6,758,534
6019	CAPE-Centre for Academic and Personal Excellence Institute	166,313	1,894,906	190,232	121,260	177,645	69,921	2,620,277	2,633,878
0045	Connect Charter School Society	-	5,399,448	468,981	526,254	359,651	-	6,754,334	6,662,205
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	1,394,299	27,219,557	2,870,684	3,118,333	1,421,934	-	36,024,807	36,272,292
0154	Mother Earth's Children's Charter School Society	32,937	837,170	312,103	137,389	181,053	-	1,500,652	1,572,496
6015	New Horizons Charter School Society	221,102	2,200,189	555,422	24,971	193,837	40,710	3,236,231	2,632,055
0012	Suzuki Charter School Society	154,256	2,621,868	233,421	135,603	193,837	316,829	3,655,814	3,633,577
0224	Valhalla School Foundation	197,256	797,016	286,391	76,160	40	-	1,356,863	1,496,677
0109	Westmount Charter School Society	339,984	11,947,322	1,500,489	1,018,002	821,317	46,806	15,673,920	16,097,573
	Charter School Society Totals	\$ 3,497,777	\$ 80,123,150	\$ 9,845,860	\$ 7,732,144	\$ 4,710,954	\$ 643,052	\$ 106,552,937	\$ 105,292,485
	School Jurisdiction Totals	\$ 428,981,100	\$ 5,635,462,485	\$ 936,016,252	\$ 341,940,902	\$ 272,517,778	\$ 97,383,003	\$ 7,712,301,520	\$ 7,618,014,883