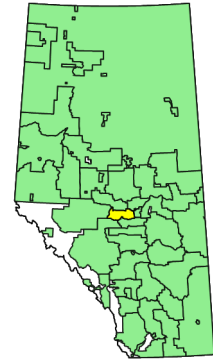


Parkland School Div No. 70 highlighted in yellow.
Authority boundaries as of
September 07, 2015

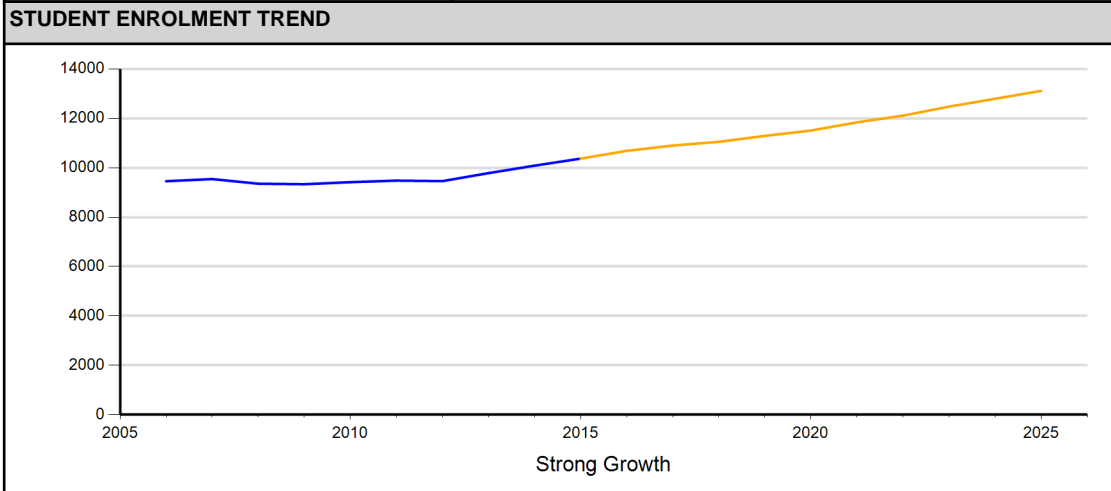


Parkland School Division No. 70		Public
Zone 2/3 Services		Rural
Address and Phone	4603 - 48 Street Stony Plain AB T7Z2A8 (780) 963-4010	
Superintendent	Timothy Monds	
School Board Chair	Eric Cameron	
Trustees	Dorcas Kilduff Elsie Kinsey Eric Cameron Kathleen Linder Richard Gilchrist Ron Heinrichs Sally Kucher-Johnson	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
School List	10,429	562

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$104,560,000	\$3,377,954	2.8%	\$4,008,898

STUDENT DEMOGRAPHICS	
Funded Students Head Count	10,429
% of Provincial Funded Student	1.68%
ESL Funded Students	72
FNMI Funded Students	585



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.7
	4 - 6	22.5
	7 - 9	23.0
	10 - 12	27.0

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Green	Red		
Program of Studies	Yellow	Red		
Education Quality	Yellow	Orange		
Drop Out Rate	Green	Yellow		
High School Completion Rate (3 yr)	Green	Yellow		
PAT: Acceptable	Yellow	Yellow		
PAT: Excellence	Orange	Yellow		
Diploma: Acceptable	Green	Yellow		
Diploma: Excellence	Yellow	Yellow		
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow		
Rutherford Scholarship Eligibility Rate	Yellow	Yellow		
Transition Rate (6 yr)	Yellow	Yellow		
Work Preparation	Orange	Yellow		
Citizenship	Yellow	Red		
Parental Involvement	Yellow	Yellow		
School Improvement	Yellow	Orange		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$1,543,600	\$1,596,231	\$1,229,255	\$3,278,690	\$1,767,682
Approved Modulars 2016/2017 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
April, 2013 Construction	Elementary Junior High School - Spruce Grove (New School)	Spruce Grove	K-9	TBD	900	Sep-2016
October, 2014 Design	New K-9 School – Spruce Grove (New School)	Spruce Grove	K-9	TBD	900	Sep-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Memorial Composite High School - old building	Stony Plain		10-12	2014		
Memorial Composite High School (mod)	Stony Plain		10-12	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	12,401	0		12,401	10,683	