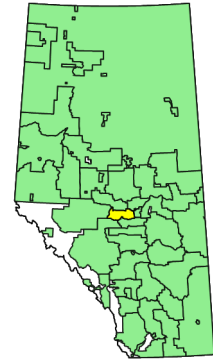


Parkland School Div No. 70 highlighted in yellow.
Authority boundaries as of
September 07, 2015

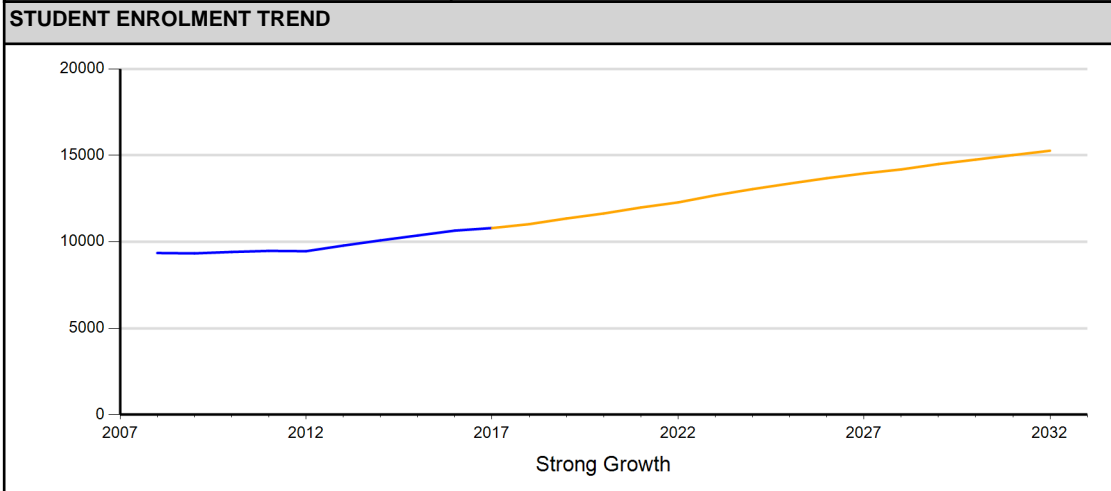


| | | |
|--|---|---------------|
| Parkland School Division No. 70 | | Public |
| Zone 2/3 Services | | Rural |
| Address and Phone | 4603 - 48 Street Stony Plain AB T7Z2A8 (780) 963-4010 | |
| Superintendent | Timothy Monds | |
| School Board Chair | Eric Cameron | |
| Trustees | Anne Montgomery Darlene Clarke Eric Cameron Lorraine Stewart Paul McCann Ron Heinrichs Sally Kucher-Johnson | |

| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2017/2018) |
|-----------------------------|--|--------------------------------|
| School List | 10,550 | 788 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$107,413,000 | \$4,288,002 | 3.4% | \$4,282,551 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|--------|
| Funded Students Head Count | 10,550 |
| % of Provincial Funded Student | 1.67% |
| ESL Funded Students | 75 |
| FNMI Funded Students | 664 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2016/2017 |
|--|----------------|-----------|
| | K-3 | 19.6 |
| | 4 - 6 | 22.0 |
| | 7 - 9 | 22.4 |
| | 10 - 12 | 26.3 |

| Data Current as of Aug 28, 2017 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Green | Red |
| Program of Studies | Green | Yellow |
| Education Quality | Green | Green |
| Drop Out Rate | Blue | Green |
| High School Completion Rate (3 yr) | Blue | Blue |
| PAT: Acceptable | Yellow | Yellow |
| PAT: Excellence | Yellow | Green |
| Diploma: Acceptable | Blue | Yellow |
| Diploma: Excellence | Yellow | Yellow |
| Diploma Exam Participation Rate (4+ Exams) | Yellow | Yellow |
| Rutherford Scholarship Eligibility Rate | White | Yellow |
| Transition Rate (6 yr) | Orange | Red |
| Work Preparation | Yellow | Green |
| Citizenship | Yellow | Red |
| Parental Involvement | Yellow | Yellow |
| School Improvement | Yellow | Red |
| - | Orange | Yellow |
| Green | Blue | + |

| CAPITAL | | | | | | |
|--|--|--|-------------|----------------------------|-------------------------------------|-----------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | | \$1,596,231 | \$1,229,255 | \$3,278,690 | \$1,767,682 | \$2,903,970 |
| Approved Modularity 2016/2017 School Year | | | | | | 0 |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| 2014-10-01 00:00:00 Construction | Copperhaven School (New School) | Spruce Grove | K-9 | 900 | 900 | 2018-09-01 00:00:00 |
| 2017-03-15 00:00:00 Design | Woodhaven Preservation Modernization (Modernization) | Spruce Grove | 5-9 | 900 | 900 | TBD |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | Location | | Grade | Year Completed | | |
| Elementary Junior High School - Spruce Grove | Spruce Grove | | K-9 | 2016 | | |
| Presscot Learning Centre | Spruce Grove | | K-9 | 2016 | | |
| Memorial Composite High School - old building | Stony Plain | | 10-12 | 2014 | | |
| Memorial Composite High School (mod) | Stony Plain | | 10-12 | 2012 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | | Projected Capacity by 2018 | Projected Student Enrolment in 2018 | |
| | 12,401 | 0 | | 12,401 | 11,023 | |