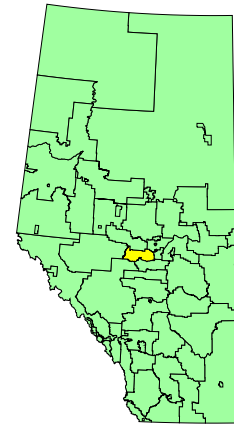


Parkland School Division No. 70

Public Rural

Parkland School Div highlighted in yellow



Zone 2/3 Services

Address and Phone	4603 - 48 Street, Stony Plain, AB T7Z2A8 (780) 963-4010	
Superintendent	Timothy Monds	
School Board Chair	Eric Cameron	
Trustees	Dorcas Kilduff	Sally Kucher-Johnson
	Elsie Kinsey	
	Eric Cameron	
	Kathleen Linder	
	Richard Gilchrist	
	Ron Heinrichs	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	10,126	550

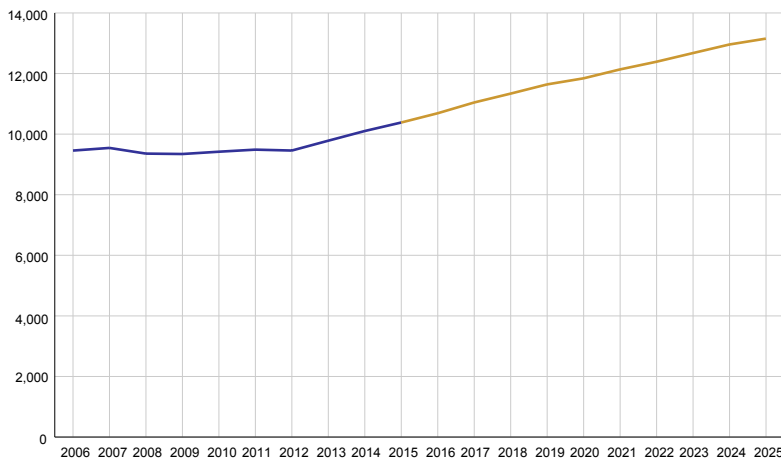
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$99,926,000	\$3,317,143	2.9%	\$4,559,151

STUDENT DEMOGRAPHICS

Funded Students Head Count	10,126
% of Provincial Funded Student	1.67%
ESL Funded Students	62
FNMI Funded Students	604

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	19.1
	4 - 6	21.8
	7 - 9	22.0
	10 - 12	25.9

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Green
Program of Studies	Green	Yellow
Education Quality	Yellow	Yellow
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Orange	Red
PAT: Excellence	Orange	Orange
Diploma: Acceptable	Green	Green
Diploma: Excellence	Yellow	Green
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Yellow	Yellow
Transition Rate (6 yr)	Green	Blue
Work Preparation	Yellow	Yellow
Citizenship	Green	Yellow
Parental Involvement	Yellow	Yellow
School Improvement	Yellow	Red
<div style="display: flex; justify-content: space-around; align-items: center;"> - + </div>		

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
		\$1,542,000	\$1,543,600	\$1,596,231	\$1,229,255	\$3,278,690
Approved Modulars 2015/2016 School Year						4
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October,2014 Planning	Planning for New K-9 School – Spruce Grove (New School)	Spruce Grove	K-9	TBD	900	Jun-2017
April,2013 Construction	Elementary Junior High School - Spruce Grove (New School)	Spruce Grove	K-9	TBD	900	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Memorial Composite High School - old building	Stony Plain		10-12	2014		
Memorial Composite High School (mod)	Stony Plain		10-12	2012		
Memorial Composite High School (rep)	Stony Plain		10-12	2010		
Memorial Composite High School (replacement)	Stony Plain		10-12	2010		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	12,481	0		12,481	10,383	