

STATEMENT OF OPERATIONS
for the Year Ended August 31, 2014 (in dollars)

	Budget 2014	Actual 2014	Actual 2013 (As restated)
REVENUES			
Alberta Education	\$ 6,175,787,342	\$ 6,257,310,643	\$ 6,151,138,781
Other - Government of Alberta	\$ 24,272,236	\$ 39,174,759	\$ 39,444,413
Federal Government and First Nations	\$ 90,685,150	\$ 94,302,114	\$ 96,293,842
Other Alberta school authorities	\$ 6,071,885	\$ 7,860,334	\$ 9,400,095
Out of province authorities	\$ 867,364	\$ 1,096,688	\$ 876,597
Alberta Municipalities-special tax levies	\$ 501,011	\$ 582,706	\$ 439,157
Property Taxes	\$ 47,691,888	\$ 149,792,716	\$ 146,148,023
Fees	\$ 177,927,454	\$ 193,376,170	\$ 180,776,011
Other sales and services	\$ 82,473,003	\$ 112,161,005	\$ 103,367,080
Investment income	\$ 9,731,571	\$ 19,762,570	\$ 15,620,177
Gifts and donations	\$ 26,614,729	\$ 36,803,087	\$ 35,977,844
Rental of facilities	\$ 21,722,521	\$ 23,135,560	\$ 20,432,743
Fundraising	\$ 58,326,142	\$ 57,056,391	\$ 61,263,437
Gains on disposal of capital assets	\$ 210,464	\$ 1,065,997	\$ 9,714,637
Other Revenue	\$ 16,028,077	\$ 32,129,233	\$ 12,363,942
Total Revenues	\$ 6,738,910,837	\$ 7,025,609,973	\$ 6,883,256,779
EXPENSES			
Instruction (ECS - Grade 12)	\$ 5,308,999,972	\$ 5,382,473,641	\$ 5,264,658,115
Plant Operations and Maintenance	\$ 839,618,459	\$ 892,702,673	\$ 863,418,728
Transportation	\$ 330,307,826	\$ 330,939,206	\$ 319,265,861
Board and system administration	\$ 231,000,229	\$ 242,236,501	\$ 243,129,848
External services	\$ 101,319,818	\$ 96,169,757	\$ 101,152,610
Total expenses	\$ 6,811,246,304	\$ 6,944,521,778	\$ 6,791,625,162
Operating surplus (deficit)	\$ (72,335,467)	\$ 81,088,195	\$ 91,631,617