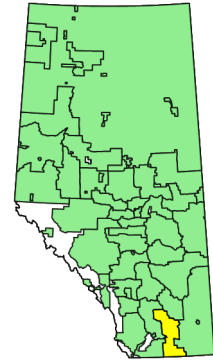


Horizon Sch Div No. 67 highlighted in yellow.
Authority boundaries as of
September 07, 2015

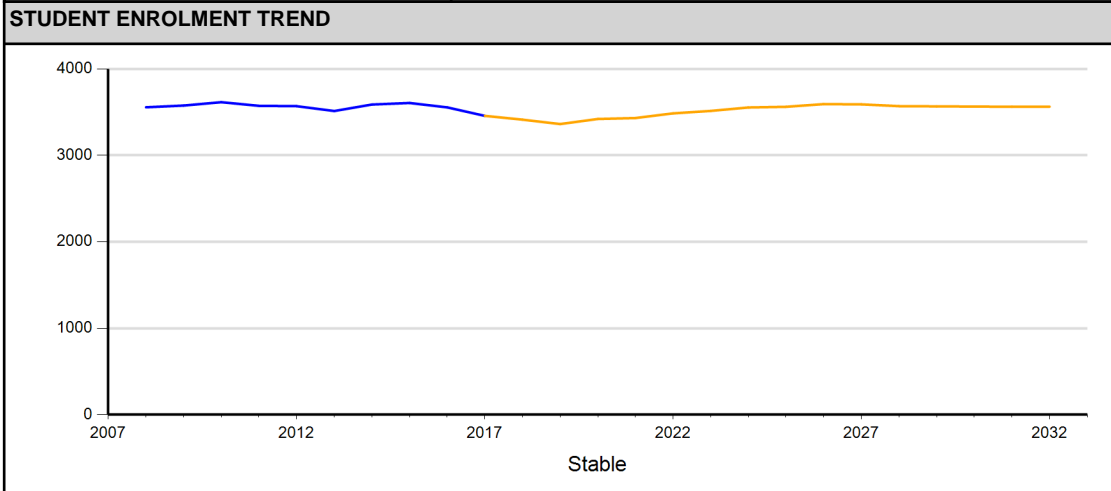


Horizon School Division No. 67		Public
Zone 6 Services		Rural
Address and Phone	6302 - 56 Street Taber AB T1G1Z9 (403) 223-3547	
Superintendent	Wilco Tymensen	
School Board Chair	Marie Logan	
Trustees	Blair Lowry Bruce Francis Christa Runka Derek Baron Derick G. (Rick) Anderson Jennifer Crowson Marie Logan	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2017/2018)
School List	3,449	309

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$37,335,000	\$9,117,378	19.0%	\$0

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,449
% of Provincial Funded Student	0.54%
ESL Funded Students	794
FNMI Funded Students	129



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	16.5
	4 - 6	21.7
	7 - 9	19.4
	10 - 12	17.3

Data Current as of Aug 28, 2017 Accountability Pillar Results	Achievement	Improvement					
Safe and Caring	Blue	Yellow					
Program of Studies	Blue	Yellow					
Education Quality	Blue	Yellow					
Drop Out Rate	Yellow	Orange					
High School Completion Rate (3 yr)	Blue	Yellow					
PAT: Acceptable	Yellow	Yellow					
PAT: Excellence	Yellow	Yellow					
Diploma: Acceptable	Blue	Yellow					
Diploma: Excellence	Yellow	Orange					
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow					
Rutherford Scholarship Eligibility Rate	White	Yellow					
Transition Rate (6 yr)	Yellow	Orange					
Work Preparation	Blue	Green					
Citizenship	Blue	Yellow					
Parental Involvement	Blue	Yellow					
School Improvement	Blue	Blue					
	Red	Orange	Yellow	Green	Blue	White	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$750,034	\$558,048	\$1,387,583	\$725,877	\$1,153,018
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
2014-02-01 00:00:00 Construction	Warner School (Modernization)	Warner	K-12	355	355	2017-12-31 00:00:00
2014-10-01 00:00:00 Design	D.A Ferguson/W.R. Myers - Modernization (Modernization)	Taber	6-12	1117	1117	2018-12-01 00:00:00
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Barnwell School	Barnwell		K-9	2017		
Vauxhall Junior Senior High School	Vauxhall		7-12	2012		
Vauxhall Elementary School (modernization)	Vauxhall		K-6	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	5,368	0		5,368	3,413	