

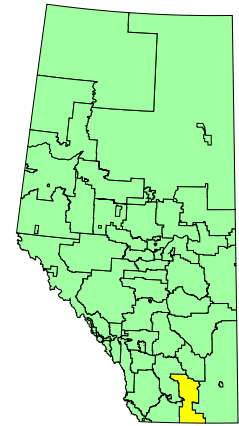
Horizon School Division No. 67

Public Rural

Zone 6 Services

Address and Phone	6302 - 56 Street, Taber, AB T1G1Z9 (403) 223-3547	
Superintendent	Wilco Tymensen	
School Board Chair	Marie Logan	
Trustees	Blair Lowry	Terry Michaelis
	Bruce Francis	
	Derek Baron	
	Derick G. (Rick) Anderson	
	Jennifer Crowson	
	Marie Logan	

Horizon Sch Div highlighted in yellow



Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	3,598	206

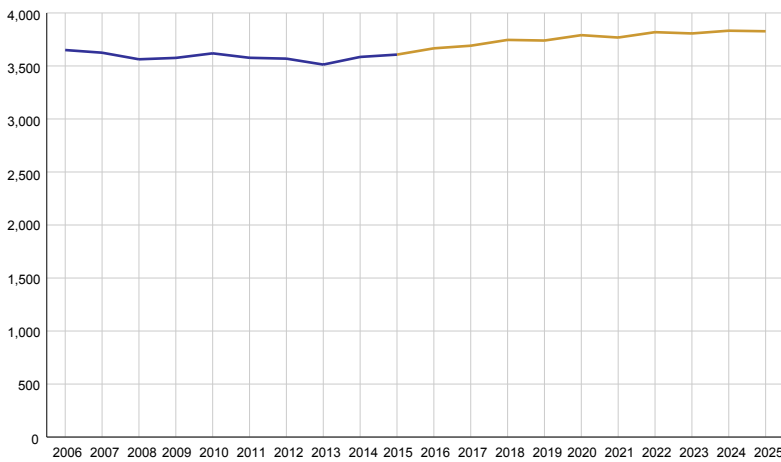
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$38,162,000	\$9,869,379	21.8%	\$0

STUDENT DEMOGRAPHICS

Funded Students Head Count	3,598
% of Provincial Funded Student	0.59%
ESL Funded Students	820
FNMI Funded Students	134

STUDENT ENROLMENT TREND



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	18.7
	4 - 6	21.2
	7 - 9	19.6
	10 - 12	17.7

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Green
Program of Studies	Blue	Yellow
Education Quality	Blue	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Blue	Blue
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Yellow	Orange
Diploma: Acceptable	Blue	Yellow
Diploma: Excellence	Green	Yellow
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Yellow	Orange
Work Preparation	Blue	Yellow
Citizenship	Blue	Green
Parental Involvement	Blue	Yellow
School Improvement	Blue	Green
-		+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
		\$720,400	\$723,400	\$750,033	\$558,048	\$1,387,583
Approved Modulars 2015/2016 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October,2014 Planning	Planning for Taber High School Replacement (Replacement)	Taber	6-12	TBD	TBD	Jun-2017
February,2014 Design	Barnwell School (Modernization)	Barnwell	K-9	TBD	293	Jun-2016
February,2014 Design	Warner School (Modernization)	Warner	K-12	TBD	355	Jun-2016
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Vauxhall Junior Senior High School	Vauxhall		7-12	2012		
Vauxhall Elementary School (modernization)	Vauxhall		K-6	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	5,497	0		5,497	3,607	