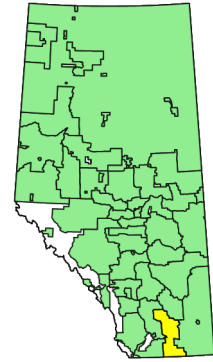


Horizon Sch Div No. 67 highlighted in yellow.
Authority boundaries as of
September 07, 2015

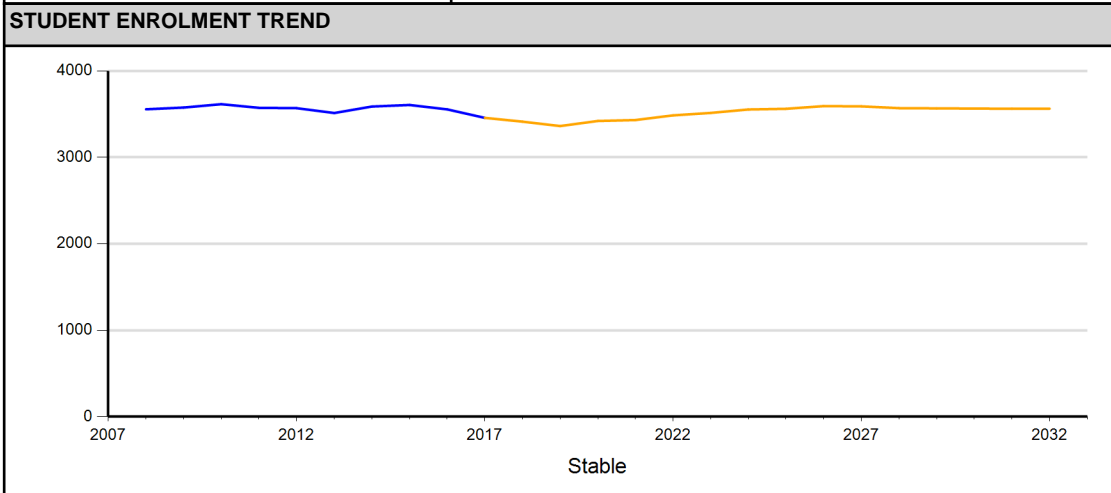


| | | |
|---------------------------------------|--|---------------|
| Horizon School Division No. 67 | | Public |
| Zone 6 Services | | Rural |
| Address and Phone | 6302 - 56 Street Taber AB T1G1Z9 (403) 223-3547 | |
| Superintendent | Wilco Tymensen | |
| School Board Chair | Marie Logan | |
| Trustees | Blair Lowry Bruce Francis Derek Baron Derick G. (Rick) Anderson Jennifer Crowson Marie Logan Terry Michaelis | |

| Schools | Funded Students Head Count (2016/2017) | Certificated Staff (2016/2017) |
|-----------------------------|--|--------------------------------|
| School List | 3,449 | 215 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2016/2017 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2016) |
| \$37,335,000 | \$9,117,378 | 19.0% | \$0 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 3,449 |
| % of Provincial Funded Student | 0.54% |
| ESL Funded Students | 794 |
| FNMI Funded Students | 129 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2015/2016 |
|---|----------------|-----------|
| | K-3 | 16.5 |
| | 4 - 6 | 21.7 |
| | 7 - 9 | 19.4 |
| | 10 - 12 | 17.3 |

| Data Current as of Mar 22, 2017 Accountability Pillar Results | Achievement | Improvement | | | | |
|--|-------------|-------------|--------|-------|------|---|
| Safe and Caring | Blue | Yellow | | | | |
| Program of Studies | Blue | Yellow | | | | |
| Education Quality | Blue | Yellow | | | | |
| Drop Out Rate | Yellow | Orange | | | | |
| High School Completion Rate (3 yr) | Blue | Yellow | | | | |
| PAT: Acceptable | Yellow | Yellow | | | | |
| PAT: Excellence | Yellow | Yellow | | | | |
| Diploma: Acceptable | Blue | Yellow | | | | |
| Diploma: Excellence | Yellow | Orange | | | | |
| Diploma Exam Participation Rate (4+ Exams) | Yellow | Yellow | | | | |
| Rutherford Scholarship Eligibility Rate | White | Yellow | | | | |
| Transition Rate (6 yr) | Yellow | Orange | | | | |
| Work Preparation | Blue | Green | | | | |
| Citizenship | Blue | Yellow | | | | |
| Parental Involvement | Blue | Yellow | | | | |
| School Improvement | Blue | Blue | | | | |
| | Red | Orange | Yellow | Green | Blue | + |

| CAPITAL | | | | | | |
|--|---|--|-----------|----------------------------|-------------------------------------|-----------------------------|
| Infrastructure Maintenance and Renewal Funding | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | |
| | | \$750,034 | \$558,048 | \$1,387,583 | \$725,877 | \$1,153,018 |
| Approved Modulars 2016/2017 School Year | | | | | | 0 |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| February, 2014 Construction | Barnwell School (Modernization) | Barnwell | K-9 | 293 | 293 | Aug-17 |
| February, 2014 Construction | Warner School (Modernization) | Warner | K-12 | 355 | 355 | Dec-17 |
| October, 2014 Design | D.A Ferguson/W.R. Myers - Modernization (Modernization) | Taber | 6-12 | 1117 | 1117 | Nov-19 |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | Location | | Grade | Year Completed | | |
| Vauxhall Junior Senior High School | Vauxhall | | 7-12 | 2012 | | |
| Vauxhall Elementary School (modernization) | Vauxhall | | K-6 | 2011 | | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | | Projected Capacity by 2018 | Projected Student Enrolment in 2018 | |
| | 5,368 | 0 | | 5,368 | 3,413 | |