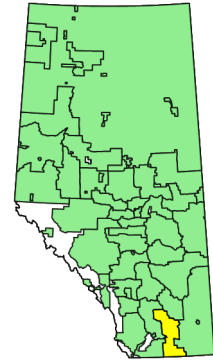


Horizon Sch Div No. 67 highlighted in yellow.
Authority boundaries as of
September 07, 2015

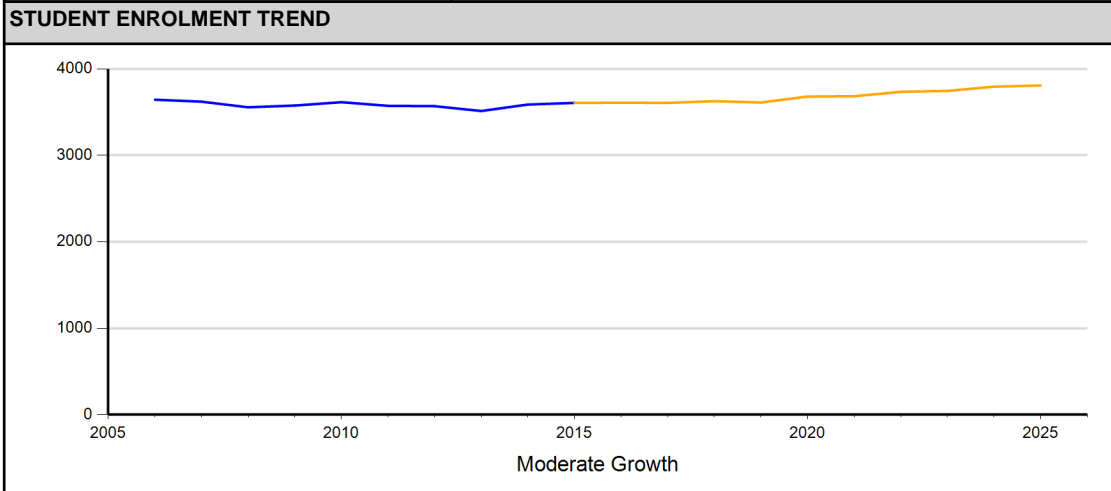


Horizon School Division No. 67		Public
Zone 6 Services		Rural
Address and Phone	6302 - 56 Street Taber AB T1G1Z9 (403) 223-3547	
Superintendent	Wilco Tymensen	
School Board Chair	Marie Logan	
Trustees	Blair Lowry Bruce Francis Derek Baron Derick G. (Rick) Anderson Jennifer Crowson Marie Logan Terry Michaelis	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	3,545	196

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$38,660,000	\$10,467,227	22.8%	\$0

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,545
% of Provincial Funded Student	0.57%
ESL Funded Students	850
FNMI Funded Students	131



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.0
	4 - 6	21.2
	7 - 9	19.6
	10 - 12	15.6

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Green
Program of Studies	Blue	Yellow
Education Quality	Blue	Green
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Blue	Blue
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Green	Orange
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Green	Yellow
Transition Rate (6 yr)	Yellow	Orange
Work Preparation	Blue	Yellow
Citizenship	Blue	Green
Parental Involvement	Blue	Yellow
School Improvement	Blue	Green
-	+	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
		\$723,400	\$750,034	\$558,048	\$1,387,583	\$725,877
Approved Modulars 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Planning	D.A Ferguson/W.A. Myers - Modernization (Modernization)	Taber	6-12	TBD	1117	Jul-2018
February, 2014 Tendered	Barnwell School (Modernization)	Barnwell	K-9	TBD	293	Aug-2017
February, 2014 Design	Warner School (Modernization)	Warner	K-12	TBD	355	Aug-2017
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
Vauxhall Junior Senior High School		Vauxhall	7-12	2012		
Vauxhall Elementary School (modernization)		Vauxhall	K-6	2011		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	5,609	0		5,609	3,609	