| Suzuki Charter Sch   | ool Soo            | ciety   |                         |             |        |                                       |                      |        |  |   |             | Publ |  |
|--|--------------------|---|-------------------------|-------------|--------|---------------------------------------|----------------------|--------|--|---|-------------|------|--|
| Zone 2/3 Services  |                    |   |                         |             |        |                                       |                      |        |  |   | С           | hart |  |
| Address and Phone  | -                  | 720 - 54 S  |                         | (90) 46     | 2 2500 |                                       |                      |        |  |   |             |      |  |
| Superintendent   |                    | Edmonton AB T6A2H9 (780) 468-2598   |                         |             |        |                                       |                      |        |  |   |             |      |  |
| Chair, Board of Directors                                      |                    | Boris Vidal   |                         |             |        |                                       |                      |        |  |   |             |      |  |
| No. of Directors, Including C                                  |                    |   |                         |             |        |                                       |                      |        |  |   |             |      |  |
| Description of Charter   | Tc<br>the          | For provide an enriched academic program utilizing a continuous, integrated program of music instruction based upon the teachings of Dr. Shinichi Suzuki, and to enable every child enrolled to find the joy that comes through music naking and the realization of his or her potential. |                         |             |        |                                       |                      |        |  |   |             |      |  |
| Original Approval Dat  |                    |   |                         |             |        |                                       | proved Enrolment Cap |        |  | No. of Sites                                  |             |      |  |
| March 17, 1997   | 533                |   |                         |             |        | -                                     | 800                  | •      | 1  |   |             |      |  |
| Current Term End Dat   | e                  | Funded Students Head Count<br>(2016/2017)   |                         |             |        | Certificated FTE Staff<br>(2017/2018) |                      |        |  | Grade Range                                   |             |      |  |
| 31 August, 2028  |                    | 317   |                         |             |        | 18                                    |                      |        |  | K-06  |             |      |  |
| FINANCES   |                    |   |                         |             |        |                                       |                      |        |  | 1   | Ŧ           |      |  |
| 2016/2017 Estimated<br>Operational Funding                     | Adjuste            | usted Accumulated Surplus from<br>(ASO) (As of August 2016  |                         |             |        | ASO as a % of Total<br>Expenses       |                      |        | Data Current as of<br>Aug 28, 2017<br>Accountability Pillar<br>Results | Achievement                                   | Improvement |      |  |
| \$2,978,000  |                    |   | \$639,975               |             |        |                                       |                      | 17.4%  |  |   | ∢           | -    |  |
| STUDENT DEMOGRAPHICS   |                    |   |                         |             |        |                                       | 1                    |        |  | Safe and Caring                               |             |      |  |
| Funded Students Head Count                                     |                    |   |                         |             | 317    |                                       |                      |        |  | Program of Studies                            |             |      |  |
| % of Provincial Funded Student                                 |                    |   |                         |             |        |                                       | 0.05%                |        |  | Education Quality                             |             |      |  |
| ESL Funded Students  |                    |   |                         |             |        |                                       | 30                   |        |  |   |             |      |  |
| FNMI Funded Students   |                    |   |                         |             |        |                                       | 17                   |        |  | Drop Out Rate                                 |             |      |  |
| HISTORICAL ENROLMENT   |                    |   |                         | I           |        |                                       |                      |        |  | High School Completion Rate (3 yr)            |             |      |  |
| 350  |                    |   |                         |             |        |                                       |                      |        |  | PAT: Acceptable                               |             |      |  |
| 250  |                    |   |                         |             |        |                                       |                      |        |  | PAT: Excellence                               |             |      |  |
| 200  |                    |   |                         |             |        |                                       |                      |        |  | Diploma: Acceptable                           |             |      |  |
| 100  |                    |   |                         |             |        |                                       |                      |        |  | Diploma: Excellence                           |             |      |  |
| 50   |                    |   |                         |             |        |                                       |                      |        |  | Diploma Exam Participation<br>Rate (4+ Exams) |             |      |  |
| 2009<br>2008<br>2007   | 2010               | 2011  | 2012                    | 2013        | 2014   | 2015                                  | 2016                 | 2017   | 2018   | Rutherford Scholarship<br>Eligibility Rate    |             |      |  |
| ANNUAL EDUCATION RESU  |                    |   |                         |             |        | LAN                                   |                      |        |  | Transition Rate (6 yr)                        |             |      |  |
| Combined Three Year Educati                                    | <u>on Plan and</u> | Annual E  | ducation Res<br>Grade G |             |        |                                       | 20,                  | 6/2017 |  | Work Preparation                              |             |      |  |
|  |                    |   |                         |             | .a     |                                       |                      | 23.0   |  | Citizenship                                   |             |      |  |
| CLASS SIZE INITIATIVE<br>(average student count per classroom) |                    |   | K-3<br>4 - 6            |             |        | 23.0                                  |                      |        |  |   |             |      |  |
|  |                    |   | 7 - 9                   |             |        | N/A                                   |                      |        |  | Parental Involvement                          |             |      |  |
|  |                    |   |                         | · 9<br>· 12 |        |                                       | N/A N/A              |        |  | School Improvement                            |             |      |  |
|  |                    |   |                         | -           |        |                                       |                      |        |  | •   |             | a    |  |

Suzuki Charter School Society

| CAPITAL                                   |        |          |       |  |                              |  |  |  |  |  |
|---|--------|----------|-------|--|------------------------------|--|--|--|--|--|
| Approved Modulars 2016/2017 School Year 0 |        |          |       |  |                              |  |  |  |  |  |
| Current Capital Projects                  | School | Location | Grade |  | Current Capacity<br>(Change) |  |  |  |  |  |

The information contained herein was current at the time of the publication of this report and may not be representative of the latest information available now.