

2022-25 Capital Plan

Details by Ministry



Published: February 24, 2022

(\$ millions)	2022-23 Estimate	2023-24 Target	2024-25 Target	3-Year Total
Advanced Education				
Equipment and Information Technology Capital	0.0	0.0	0.0	0.1
Investing in Canada Infrastructure Program (ICIP) Projects	1.4	3.7	3.6	8.7
Mount Royal University - Repurposing Existing Facilities	25.0	20.0	-	45.0
Post-Secondary Facilities - Capital Maintenance and Renewal	109.3	122.1	122.1	353.6
SAIT – John Ware Redevelopment	8.2	16.4	16.4	41.0
University of Alberta - Dentistry Pharmacy - Functional Renewal of Building	56.0	-	-	56.0
University of Calgary – Veterinary Medicine Expansion	9.9	21.4	27.2	58.5
SUCH Sector Self-Financed	406.3	265.8	187.0	859.1
Advanced Education Total	616.1	449.5	356.3	1,422.0
Agriculture, Forestry and Rural Economic Development				
Agriculture Sector Strategy – Irrigation Projects	31.2	31.4	53.7	116.3
Airtanker Base Maintenance	0.5	0.5	0.5	1.6
Equipment and Information Technology Capital	7.3	6.5	6.5	20.2
Fire Weather Network Upgrades	0.2	0.2	0.2	0.7
FireNet	0.5	0.5	0.5	1.4
Fractionation Equipment at the Food Processing Centre in Leduc	0.5	0.0	0.0	0.5
Irrigation Rehabilitation Program	12.0	12.0	12.0	36.0
Kainai Forage Natural Gas Pipeline	0.5	0.0	0.0	0.5
Medicine Hat Event Centre and Grandstand Development	0.5	0.0	0.0	0.5
Rural Utilities Program	5.9	5.9	5.9	17.7
Wildfire Facility Upgrade Program	6.4	6.4	6.4	19.2
Wildfire Management Readiness	0.0	2.1	2.1	4.2
Agriculture, Forestry and Rural Economic Development Total	65.4	65.5	87.8	218.7
Children's Services				
Child Care IT Capital	7.5	6.5	5.0	19.0
Children's Cottage Society - Child and Family Centre and Crisis Nursery	1.0	1.0	-	2.0
Children's Services Total	8.5	7.5	5.0	21.0
Community and Social Services				
Equipment and Information Technology Capital	0.5	0.5	0.5	1.6
Community and Social Services Total	0.5	0.5	0.5	1.6
Culture and Status of Women				
Active Communities Alberta	3.5	-	-	3.5
Calgary Zoo - Canadian Wilds Redevelopment	8.5	2.6	-	11.1
Community Facility Enhancement Program	38.5	38.5	38.5	115.5
General Information Technology and Equipment	2.3	2.3	2.3	7.0
Glenbow Revitalization (Calgary)	35.6	31.0	13.4	80.0
Investing in Canada Infrastructure Program (ICIP) Projects	10.4	-	-	10.4
McMurray Métis Cultural Centre	5.0	-	-	5.0
Repsol Sport Centre	5.0	9.0	6.0	20.0
SAM Centre – Calgary Stampede Foundation	3.1	1.9	-	5.0
Culture and Status of Women Total	111.9	85.3	60.2	257.5
Education				
Collegiates and Charter School Expansion	26.5	10.0	10.0	46.5
Education Capital Maintenance and Renewal	91.3	59.0	59.0	209.3
Information Technology Systems Development	0.6	0.6	0.6	1.7
Modular Classroom Program	47.6	45.0	25.0	117.6
Previously Announced School Projects	626.5	331.6	122.5	1,080.6
Related Party Contribution School Projects	0.2	1.4	0.9	2.5
Schools Capital Projects Budget 2022	43.6	72.9	134.8	251.3
SUCH Sector Self-Financed	100.1	100.0	100.0	300.1
Education Total	936.4	620.5	452.8	2,009.7

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Energy				
Alberta Petrochemicals Incentive Program	-	136.0	136.0	272.0
Carbon Capture and Storage Initiative	58.4	58.4	58.4	175.1
General Information Technology Capital	16.5	16.5	16.5	49.5
Energy Total	74.9	210.9	210.9	496.6
Environment and Parks				
Air Data Management System Development	1.3	-	-	1.3
Big Island Provincial Park Planning	3.2	6.5	-	9.7
Bow Reservoir Options Project	6.0	-	-	6.0
Chronic Wasting Disease Monitoring and Management	0.1	0.1	0.0	0.3
Cold Lake Fish Hatchery	6.9	-	-	6.9
Critical Environmental Monitoring and Science Investment	3.0	1.6	1.6	6.2
David Thompson Corridor Upgrades	4.6	3.5	-	8.1
Designated Industrial Zone Pilot Project	1.5	2.5	-	4.0
Fish Culture Capital Maintenance and Renewal Program	1.0	1.0	1.0	3.0
General Information Technology and Other Capital	1.3	1.3	1.3	4.0
Investing in Canada Infrastructure Program (ICIP) Projects	27.7	6.5	-	34.3
Land Stewardship Fund	15.0	10.0	10.0	35.0
Parks Lower Athabasca Regional Plan Implementation	1.5	2.6	-	4.1
Parks South Saskatchewan Regional Plan Implementation	2.6	1.3	-	3.9
Provincial Parks - Capital Maintenance and Renewal	34.4	35.9	33.3	103.7
Raven Creek Brood Trout Station	21.8	12.0	-	33.8
Species at Risk	1.2	-	-	1.2
Watercourse Crossing Program	7.0	7.0	7.0	21.0
Watershed Resiliency and Restoration (WRRP)	3.5	3.5	3.5	10.5
Whirling Disease Management	0.8	0.4	-	1.2
Environment and Parks Total	144.4	95.9	57.8	298.2
Executive Council				
Equipment and Information Technology Capital	0.0	0.0	0.0	0.1
Executive Council Total	0.0	0.0	0.0	0.1
Health				
Alberta Surgical Initiative Capital	22.4	12.1	4.1	38.6
Continuing Care Beds	51.4	85.0	67.7	204.1
Electronic Health Record	5.7	5.7	5.7	17.2
Health IT Systems Development	25.3	22.2	22.2	69.7
Infrastructure Health Facilities Support				
Alberta Surgical Initiative Capital Program	15.0	42.4	37.0	94.5
Bridgeland Riverside Continuing Care Centre	52.7	22.6	16.3	91.5
Calgary Cancer Centre	171.8	160.2	-	332.0
Cyclotron Facility in Calgary	1.6	16.4	24.1	42.1
Demolition of High Prairie Health Complex	5.3	-	-	5.3
Edmonton hospital	48.7	22.3	300.0	371.0
Edson Healthcare Centre	2.0	-	-	2.0
Foothills Medical Centre Neonatal Intensive Care Unit (Calgary)	14.8	14.6	8.4	37.8
Foothills Medical Centre Urgent Power Plant Capacity (Calgary)	21.9	5.4	-	27.4
Gene Zwofdesky Centre at Norwood (Edmonton)	123.9	18.5	-	142.4
Health Facilities - Capital Maintenance and Renewal	188.9	147.3	137.7	473.9
La Crete Maternity and Community Health Centre	5.1	17.3	23.6	46.0
Medical Device Reprocessing Upgrades Program - Phase 1	1.5	0.7	-	2.2
Medicine Hat Regional Hospital	2.3	-	-	2.3
Misericordia Community Hospital Modernization Program	23.6	22.4	-	46.0
Peter Lougheed Centre Emergency Department, Mental Health Intensive Care Unit and Laboratory Redevelopment	49.0	30.2	19.5	98.6
Provincial Pharmacy Central Drug Production and Distribution Centre	12.8	27.1	9.3	49.3
Recovery Communities	47.6	-	-	47.6

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Recovery Communities (Stream 2)	2.8	33.0	-	35.8
Red Deer Regional Hospital Centre Redevelopment	25.0	78.0	90.0	193.0
Rockyview General Hospital ICU/CCU/GI Redevelopment (Calgary)	22.4	27.8	22.8	73.0
Stollery Children's Hospital Critical Care Program (Edmonton)	3.0	-	-	3.0
University of Alberta Hospital Brain Centre - Neurosciences Intensive Care Unit (Edmonton)	8.3	18.7	22.6	49.6
Medical Equipment Replacement and Upgrade Program	30.0	30.0	30.0	90.0
Rural Health Facilities Revitalization Program	15.0	15.0	15.0	45.0
SUCH Sector Self-Financed	296.1	250.1	212.1	758.4
Health Total	1,296.1	1,125.0	1,068.1	3,489.2
Indigenous Relations				
Aboriginal Business Investment Fund (ABIF)	5.0	5.0	5.0	15.0
Equipment and Information Technology Capital	0.0	0.0	0.0	0.1
Long Term Governance and Funding Agreement (LTA) - Infrastructure and Housing for Metis Settlements	2.1	-	-	2.1
Investing in Canada Infrastructure Program (ICIP) Projects	11.6	6.6	-	18.2
Indigenous Relations Total	18.7	11.6	5.0	35.4
Infrastructure				
Alberta Crown Prosecution Services (ACPS) Regional Accommodation and Security Planning Study	1.0	-	-	1.0
Agrivalue Processing Business Incubator (Leduc)	10.6	2.0	-	12.6
Canmore Nordic Centre Infrastructure Upgrades	10.8	7.0	-	17.8
Central Alberta Child Advocacy Centre	3.1	-	-	3.1
Complex Needs Residential Build PDD Clients	3.8	3.3	12.6	19.7
Court of Appeal, Calgary	7.2	23.4	33.8	64.4
Courthouse Renewal	3.1	3.6	-	6.7
Courthouse Security Assessment Planning	1.5	-	-	1.5
Edmonton Law Courts (ELC) Planning Study	1.0	-	-	1.0
Government Accommodation	84.6	92.5	89.9	267.0
Government-Owned Facilities - Capital Maintenance and Renewal	172.5	85.2	74.9	332.6
Health Facility Project Planning Funds	3.2	1.6	0.8	5.5
Kananaskis Emergency Services Centre	0.5	-	-	0.5
Lac La Biche Youth Assessment Centre Renovations	2.0	6.2	-	8.2
Northern Alberta Jubilee Auditorium - Loading Dock Renovation	3.9	-	-	3.9
Office of the Chief Medical Examiner (OCME), Calgary	6.9	11.5	19.7	38.0
Red Deer Justice Centre	63.0	51.6	37.0	151.7
Sherwood Park Courthouse (SPC) Planning Study	1.0	-	-	1.0
Yellowhead Youth Centre (YYC)	5.1	22.7	27.3	55.1
Other Projects	17.0	21.3	13.4	51.7
Infrastructure Total	401.7	331.9	309.4	1,042.9
Jobs, Economy and Innovation				
Alberta Business Portal	2.6	-	-	2.6
Clean Hydrogen Centre of Excellence	5.0	5.0	-	10.0
Installation of the Pressure Reaction Tower System at Innotech Alberta	1.0	1.0	-	2.0
General Information Technology and Other Capital	2.0	2.2	2.2	6.4
SUCH Sector Self-Financed	8.5	8.5	8.5	25.5
Jobs, Economy and Innovation Total	19.1	16.7	10.7	46.5
Justice and Solicitor General				
Courthouse Digital Display System Expansion	0.5	0.4	-	0.9
Courthouse Videoconference Expansion	2.1	2.3	2.3	6.7
Equipment and Information Technology Capital	2.9	2.9	2.9	8.6
Justice Digital	11.0	11.0	1.0	23.0
Justice Transformation Initiative	2.3	1.0	0.5	3.8
Office of the Public Guardian Information System (OPGTIS)	4.5	-	-	4.5
Justice and Solicitor General Total	23.2	17.6	6.7	47.5

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Labour and Immigration				
Alberta Jobs Now Program (AJNP) - Equipment Purchase	0.2	-	-	0.2
Occupational Health and Safety General Capital	0.9	0.9	0.9	2.7
Labour and Immigration Total	1.1	0.9	0.9	2.9
Legislative Assembly				
General Information Technology and Other Capital	2.5	2.3	1.8	6.6
Legislative Assembly Total	2.5	2.3	1.8	6.6
Municipal Affairs				
Alberta First Responders Radio Communications System	2.3	2.3	2.3	6.9
Canada Community - Building Fund (CCBF)	255.1	266.2	266.2	787.5
Designated Industrial Assessment	0.7	0.6	0.6	1.9
General Capital - Safety Codes Council	0.2	0.2	0.2	0.5
Investing in Canada Infrastructure Program (ICIP) Projects	37.9	16.8	4.4	59.1
Local Government Fiscal Framework	-	-	722.0	722.0
Municipal Sustainability Initiative	485.0	485.0	-	970.0
New Building Canada - Small Communities Fund	-	1.3	-	1.3
Municipal Affairs Total	781.2	772.3	995.7	2,549.2
Seniors and Housing				
Affordable Housing Strategy				
Affordable Housing Partnerships and Strategy Implementation	16.0	33.3	48.0	97.3
Indigenous Housing Capital Program (Incremental)	4.0	6.6	10.1	20.7
Family and Social Supports and Housing Envelope				
Affordable and Specialized Housing	16.3	2.0	-	18.3
Family and Community Housing Development and Renewal	1.7	0.4	-	2.1
General Information Technology and Other Capital	0.0	0.0	0.0	0.1
Indigenous Housing Capital Program	10.0	10.0	-	20.0
Seniors Housing Development and Renewal	25.9	11.5	-	37.4
Preservation (Maintenance)	38.1	23.3	23.3	84.8
Seniors and Housing Total	112.1	87.1	81.4	280.7
Service Alberta				
Alberta Broadband Strategy	150.0	100.0	70.0	320.0
General Information Technology and Other Capital	5.4	5.4	5.4	16.3
Government Vehicle Fleet	12.8	12.8	12.8	38.3
Modernization of Registry Systems	10.1	10.1	10.1	30.3
One Information Management and Technology (IMT) Enterprise Priorities	50.3	51.3	51.3	152.8
One Information Management and Technology Critical Infrastructure	16.8	18.2	17.5	52.5
Service Alberta Total	245.3	197.8	167.1	610.2
Transportation				
Capital Maintenance and Renewal				
Bridge Construction Projects	97.6	65.0	65.0	227.6
Highway Rehabilitation Projects	384.9	366.0	295.6	1,046.5
P3 Ring Road Rehabilitation	30.2	33.5	37.7	101.3
Major Maintenance	45.0	45.0	45.0	135.0
Slide Repairs	39.4	15.0	15.0	69.4
City of Edmonton - 50th Street	14.2	14.2	-	28.3
Clean Water and Wastewater Fund (CWWF)	13.0	-	-	13.0
Deerfoot Trail Upgrades (Calgary)	72.7	80.2	42.4	195.3
Edmonton and Calgary LRT (Provincial)	50.0	501.9	501.9	1,053.7
Edmonton/Calgary Ring Roads	265.8	123.5	10.7	399.9
First Nations Water Tie-In Program	30.2	-	-	30.2
General Information Technology Capital (TRANS)	0.7	0.7	0.7	2.1
GreenTRIP	17.9	-	-	17.9

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Highway Twinning, Widening and Expansion				
Highway 11 Twinning from Red Deer west to Rocky Mountain House	0.3	44.4	75.0	119.7
Highway 11A Twinning (N Red Deer Between Hwy 2 and Hwy 2A)	5.0	-	-	5.0
Highway 19 (East and West ends)	43.0	-	-	43.0
Highway 1A Upgrade (Stoney First Nation)	1.5	15.0	15.0	31.5
Highway 201 Bow River Bridge on SE Stoney Trail	41.7	-	-	41.7
Highway 3 Twinning (From Taber to Burdett)	28.0	47.0	35.0	110.0
Highway 40 grade widening between Grande Cache and Hinton	1.0	29.0	12.0	42.0
Highway 40 Twinning south of Grande Prairie	5.1	38.0	-	43.1
Highway 60 Capital Improvements	5.5	3.0	17.0	25.5
Highway 881 safety and roadway improvements	1.0	1.0	21.0	23.0
Highway Twinning, Widening and Expansion	196.4	95.8	31.6	323.8
La Crete Bridge	50.0	70.0	65.0	185.0
QEII and 40th Avenue Interim Ramp (near Airdrie)	27.0	11.3	9.3	47.6
Investing in Canada Infrastructure Program (ICIP) Projects	764.0	532.7	542.7	1,839.5
Municipal Water and Wastewater Program	61.7	17.0	22.0	100.7
Public Transit Infrastructure Fund (PTIF)	7.8	-	-	7.8
Red Deer Regional Airport Expansion	-	7.5	-	7.5
Regional Water/Wastewater Projects - Water for Life	37.3	43.0	50.0	130.3
Springbank - Off-Stream Reservoir (SR1)	208.6	184.4	80.6	473.6
Strategic Transportation Infrastructure Program	35.0	25.0	25.0	85.0
Sundre Wastewater Treatment Plant	7.5	-	-	7.5
Terwillegar Expansion	31.3	36.5	24.0	91.8
Water Management Infrastructure	36.0	30.0	30.0	96.0
Yellowhead Trail	-	37.0	49.7	86.6
Transportation Total	2,656.1	2,512.4	2,118.9	7,287.3
Treasury Board and Finance				
General Information Technology and Other Capital	18.3	19.3	19.3	56.8
Treasury Board and Finance Total	18.3	19.3	19.3	56.8
Total Capital Plan - Fully Consolidated Basis	7,533.5	6,630.5	6,016.3	20,180.3