

Grande Yellowhead Public School Division No. 77

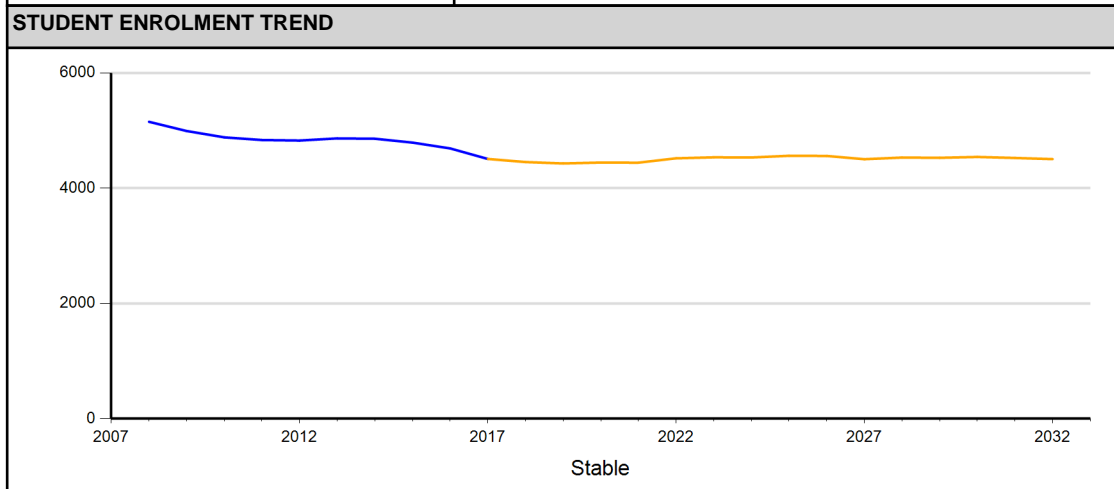
Public
Zone 2/3 Services
Rural Distant

Address and Phone	3656 - 1 Avenue Edson AB T7E1S8 (780) 723-4471	
Superintendent	Carolyn Lewis	
School Board Chair	Brenda Rosadiuk	
Trustees	Betsy Anne DeClercq Brenda Rosadiuk Carol DeMong Joan A. Zaporosky John Stitzenberger	Kenneth Fate Shirley Caputo

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	4,479	261

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$49,676,000	\$4,769,257	7.7%	\$3,611,922

STUDENT DEMOGRAPHICS	
Funded Students Head Count	4,479
% of Provincial Funded Student	0.71%
ESL Funded Students	116
FNMI Funded Students	612



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.7
	4 - 6	21.5
	7 - 9	21.9
	10 - 12	17.9

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Yellow	Yellow
Drop Out Rate	Yellow	Yellow
High School Completion Rate (3 yr)	Yellow	Orange
PAT: Acceptable	Orange	Yellow
PAT: Excellence	Red	Orange
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Orange	Red
Work Preparation	Yellow	Yellow
Citizenship	Green	Green
Parental Involvement	Green	Yellow
School Improvement	Green	Yellow
-	Orange	Yellow
	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$996,543	\$777,424	\$1,958,261	\$998,658	\$1,576,216
Approved Modulars 2016/2017 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
February, 2014 Construction	Grande Cache Community High School (Modernization)	Grande Cache	K-12	500	500	Jul-17
October, 2014 Construction	A.H. Dakin School - Replacement (Replacement)	Edson	K-6	450	450	Sep-17
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Jasper Junior Senior High School	Jasper		7-12	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2018	Projected Student Enrolment in 2018		
	7,857	0	7,857	4,454		