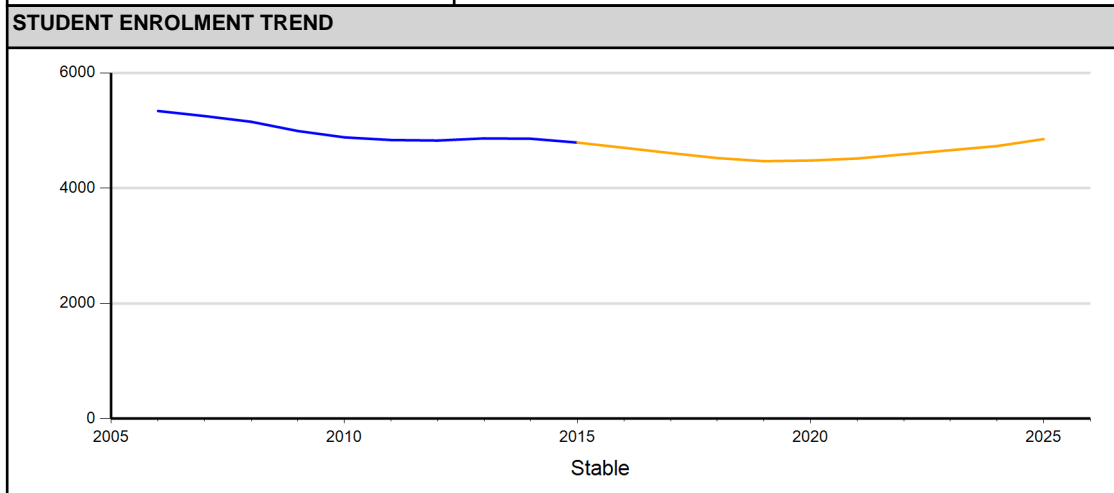


Grande Yellowhead Public School Division No. 77		Public
Zone 2/3 Services		Rural Distant
Address and Phone	3656 - 1 Avenue Edson AB T7E1S8 (780) 723-4471	
Superintendent	Cory Gray	
School Board Chair	Brenda Rosadiuk	
Trustees	Betsy Anne DeClercq Brenda Rosadiuk Carol DeMong Joan A. Zaporosky John Stitzenberger Kenneth Fate Shirley Caputo	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	4,652	275

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$51,881,000	\$5,440,715	8.6%	\$3,724,487

STUDENT DEMOGRAPHICS	
Funded Students Head Count	4,652
% of Provincial Funded Student	0.74%
ESL Funded Students	124
FNMI Funded Students	597



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.3
	4 - 6	21.4
	7 - 9	20.5
	10 - 12	16.8

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Green	Orange		
Program of Studies	Green	Orange		
Education Quality	Yellow	Orange		
Drop Out Rate	Blue	Yellow		
High School Completion Rate (3 yr)	Yellow	Orange		
PAT: Acceptable	Orange	Orange		
PAT: Excellence	Orange	Yellow		
Diploma: Acceptable	Orange	Yellow		
Diploma: Excellence	Orange	Yellow		
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow		
Rutherford Scholarship Eligibility Rate	Yellow	Green		
Transition Rate (6 yr)	Yellow	Yellow		
Work Preparation	Green	Yellow		
Citizenship	Yellow	Red		
Parental Involvement	Green	Yellow		
School Improvement	Green	Yellow		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$895,300	\$996,543	\$777,424	\$1,958,261	\$998,658	
Approved Modulars 2015/2016 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Design	A.H. Dakin School - Replacement (Replacement)	Edson	K-6	304	450	Sep-2017
February, 2014 Construction	Grande Cache Community High School (Modernization)	Grande Cache	K-12	TBD	500	Aug-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
Jasper Junior Senior High School	Jasper		7-12	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects	Projected Capacity by 2016	Projected Student Enrolment in 2016		
	7,959	0	7,959	4,701		