

Grande Yellowhead Public School Division No. 77

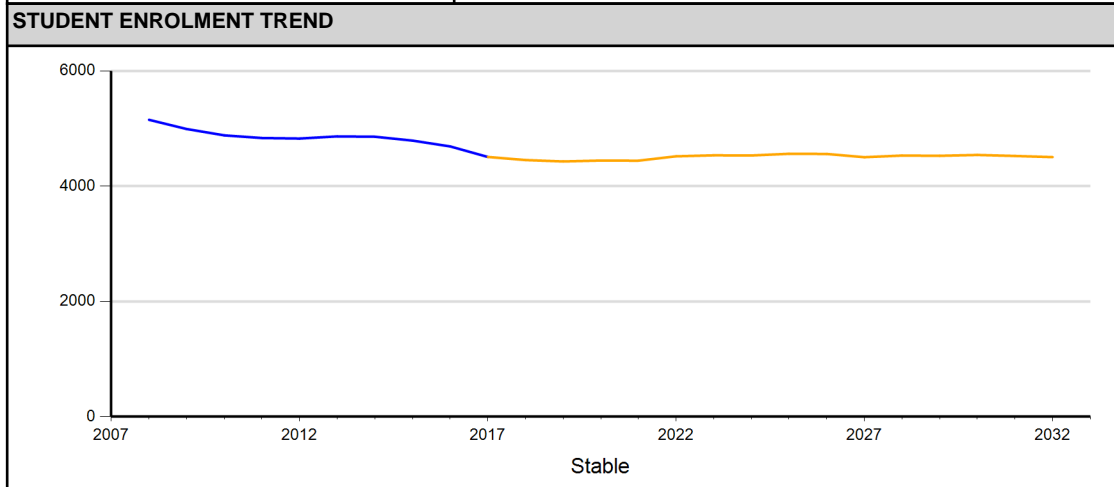
Public Rural Distant

Address and Phone	3656 - 1 Avenue Edson AB T7E1S8 (780) 723-4471	
Superintendent	Carolyn Lewis	
School Board Chair	Brenda Rosadiuk	
Trustees	Brenda Rosadiuk Dale Karpluk Ellen Aust Fiona Fowler Joan A. Zaporosky	Kenneth Fate Shirley Caputo

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2017/2018)
School List	4,479	363

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$49,676,000	\$4,769,257	7.7%	\$3,611,922

STUDENT DEMOGRAPHICS	
Funded Students Head Count	4,479
% of Provincial Funded Student	0.71%
ESL Funded Students	116
FNMI Funded Students	612



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2016/2017
	K-3	18.7
	4 - 6	21.5
	7 - 9	21.9
	10 - 12	17.9

Data Current as of Aug 28, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Green	Yellow
Program of Studies	Yellow	Yellow
Education Quality	Yellow	Yellow
Drop Out Rate	Yellow	Yellow
High School Completion Rate (3 yr)	Yellow	Orange
PAT: Acceptable	Red	Orange
PAT: Excellence	Orange	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Yellow	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	White	Yellow
Transition Rate (6 yr)	Orange	Red
Work Preparation	Yellow	Yellow
Citizenship	Green	Green
Parental Involvement	Green	Yellow
School Improvement	Green	Yellow
-	Orange	Yellow
	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
	\$996,543	\$777,424	\$1,958,261	\$998,658	\$1,576,216	
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
A.H. Dakin School - Replacement		Edson	K-6	2017		
Grande Cache Community High School		Grande Cache	K-12	2017		
Jasper Junior Senior High School		Jasper	7-12	2014		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	7,857	0		7,857	4,454	