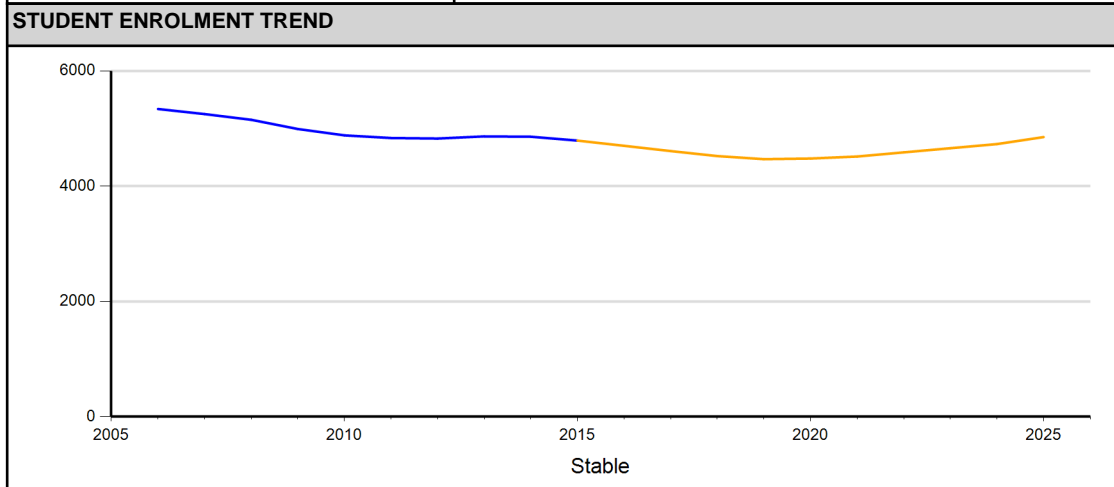


| | | |
|--|---|----------------------|
| Grande Yellowhead Public School Division No. 77 | | Public |
| Zone 2/3 Services | | Rural Distant |
| Address and Phone | 3656 - 1 Avenue Edson AB T7E1S8 (780) 723-4471 | |
| Superintendent | Cory Gray | |
| School Board Chair | Brenda Rosadiuk | |
| Trustees | Betsy Anne DeClercq Brenda Rosadiuk Carol DeMong Joan A. Zaporosky John Stitzenberger | |
| | Kenneth Fate Shirley Caputo | |

| Schools | Funded Students Head Count (2015/2016) | Certificated Staff (2015/2016) |
|-----------------------------|--|--------------------------------|
| School List | 4,654 | 276 |

| FINANCES | | | |
|---|--|-----------------------------|---------------------------------------|
| 2015/2016 Estimated Operational Funding | Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015) | ASO as a % of Total Expense | Capital Reserves (at August 31, 2015) |
| \$51,623,000 | \$5,440,715 | 8.6% | \$3,724,487 |

| STUDENT DEMOGRAPHICS | |
|--------------------------------|-------|
| Funded Students Head Count | 4,654 |
| % of Provincial Funded Student | 0.75% |
| ESL Funded Students | 124 |
| FNMI Funded Students | 596 |



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

| CLASS SIZE INITIATIVE (average student count per classroom) | Grade Grouping | 2015/2016 |
|--|----------------|-----------|
| | K-3 | 18.3 |
| | 4 - 6 | 21.4 |
| | 7 - 9 | 20.5 |
| | 10 - 12 | 16.8 |

| Data Current as of Apr 23, 2016 Accountability Pillar Results | Achievement | Improvement |
|--|-------------|-------------|
| Safe and Caring | Green | Yellow |
| Program of Studies | Green | Yellow |
| Education Quality | Green | Green |
| Drop Out Rate | Yellow | Red |
| High School Completion Rate (3 yr) | Yellow | Yellow |
| PAT: Acceptable | Orange | Orange |
| PAT: Excellence | Orange | Yellow |
| Diploma: Acceptable | Orange | Yellow |
| Diploma: Excellence | Orange | Yellow |
| Diploma Exam Participation Rate (4+ Exams) | Orange | Yellow |
| Rutherford Scholarship Eligibility Rate | | |
| Transition Rate (6 yr) | Orange | Orange |
| Work Preparation | Green | Yellow |
| Citizenship | Green | Yellow |
| Parental Involvement | Green | Yellow |
| School Improvement | Green | Yellow |
| - | Orange | Yellow |
| Green | Blue + | |

| CAPITAL | | | | | | |
|---|--|---|------------------|-----------------------------------|--|------------------------------------|
| Infrastructure Maintenance and Renewal Funding | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | |
| | | \$895,300 | \$996,543 | \$777,424 | \$1,958,261 | \$998,658 |
| Approved Modulars 2016/2017 School Year | | | | | | 0 |
| Approved Projects Announcement Date and Phase | School | Location | Grade | Current Capacity | New Capacity | Anticipated Completion Date |
| February, 2014 Construction | Grande Cache Community High School (Modernization) | Grande Cache | K-12 | TBD | 500 | Aug-2017 |
| October, 2014 Design | A.H. Dakin School - Replacement (Replacement) | Edson | K-6 | 304 | 450 | Sep-2017 |
| Projects Completed in the Last Five Fiscal Years | | | | | | |
| School | | | Location | Grade | Year Completed | |
| Jasper Junior Senior High School | | | Jasper | 7-12 | 2014 | |
| Capacity Forecasts | Jurisdiction's Current Capacity | Increase/Decrease created from Approved Projects | | Projected Capacity by 2016 | Projected Student Enrolment in 2016 | |
| | 7,857 | 0 | | 7,857 | 4,701 | |