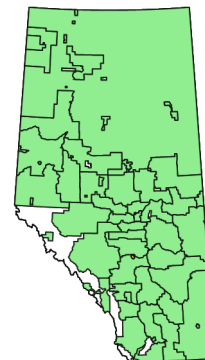


Red Deer School Dist No. 104 highlighted in yellow.
Authority boundaries as of
September 07, 2015

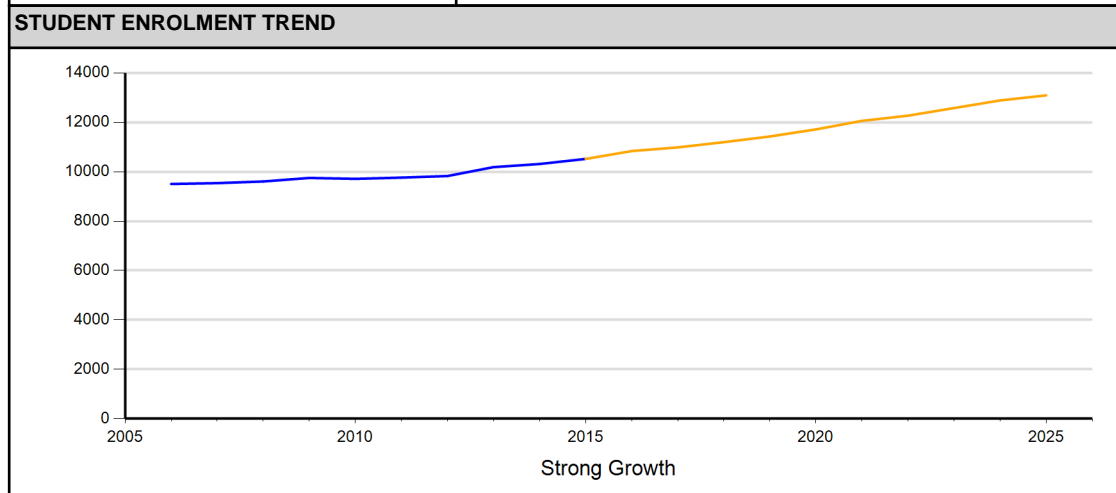


Red Deer Public School District No. 104		Public Urban
Zone 4 Services		
Address and Phone	4747 - 53 Street Red Deer AB T4N2E6 (403) 343-1405	
Superintendent	Stuart Henry	
School Board Chair	Bev Manning	
Trustees	<div> <div>Bev Manning</div> <div>Bill Christie</div> <div>Bill Stuebing</div> <div>Cathy Peacocke</div> <div>Dianne Macaulay</div> </div> <div> <div>Dick Lemke</div> <div>Jim Watters</div> </div>	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	10,543	576

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$96,682,000	\$2,770,967	2.3%	\$152,000

STUDENT DEMOGRAPHICS	
Funded Students Head Count	10,543
% of Provincial Funded Student	1.68%
ESL Funded Students	649
FNMI Funded Students	888



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	19.0
	4 - 6	24.2
	7 - 9	23.8
	10 - 12	25.4

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement
Safe and Caring		
Program of Studies		
Education Quality		
Drop Out Rate		
High School Completion Rate (3 yr)		
PAT: Acceptable		
PAT: Excellence		
Diploma: Acceptable		
Diploma: Excellence		
Diploma Exam Participation Rate (4+ Exams)		
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)		
Work Preparation		
Citizenship		
Parental Involvement		
School Improvement		
-		+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$1,658,100	\$1,736,939	\$1,360,048	\$3,504,472	\$1,833,323	
Approved Modularity 2015/2016 School Year						2
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Design	Westpark Middle (Replacement)	Red Deer	6-9	TBD	TBD	Jan-2019
February, 2014 Construction	Elementary School - Northeast (Inglewood) (New School)	Red Deer	K-5	TBD	500	Dec-2017
Projects Completed in the Last Five Fiscal Years						
School			Location		Grade	Year Completed
Annie L. Gaetz School			Red Deer		K-5	2015
New School (Timberlands) Ecole Barrie Wilson Elementary School			Red Deer		K-5	2014
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016		Projected Student Enrolment in 2016
	13,936	0		13,936		10,836