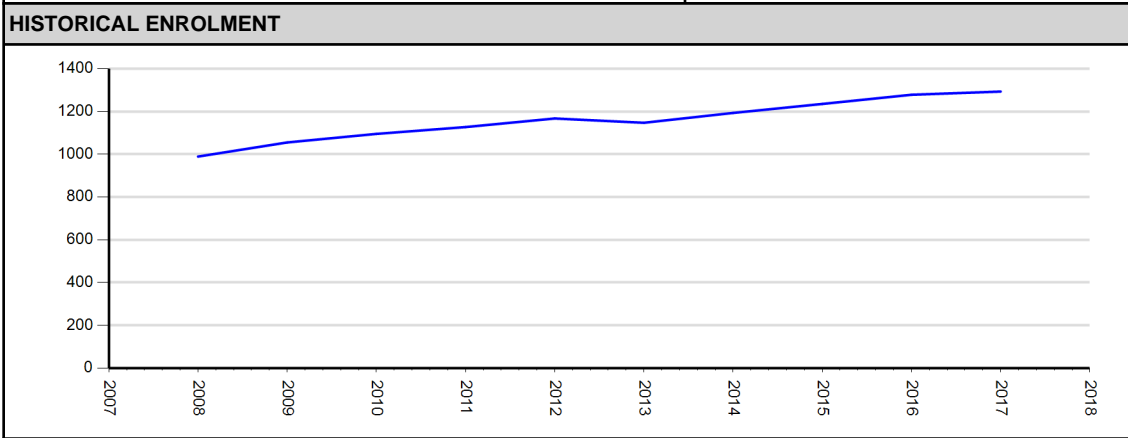


Westmount Charter School Society	Public
Zone 5 Services	Charter

Address and Phone	728 - 32 Street NW Calgary AB T2N2V9 (403) 217-3707		
Superintendent	Joe Frank		
Chair, Board of Directors	Graeme Finlay		
No. of Directors, Including Chair	8		
Description of Charter	The school's charter mandate is to provide differentiated educational programming for the gifted in a congregated setting from kindergarten through grade 12. It seeks to be recognized as the centre for excellence in gifted education.		
Original Approval Date	Rated Capacity	Approved Enrolment Cap	No. of Sites
October 10, 2000	1,634	1,200	2
Current Term End Date	Funded Students Head Count (2016/2017)	Certificated FTE Staff (2016/2017)	Grade Range
31 August, 2031	1,293	79	K-12

FINANCES		
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expenses
\$12,631,000	\$562,093	3.4%

STUDENT DEMOGRAPHICS	
Funded Students Head Count	1,293
% of Provincial Funded Student	0.20%
ESL Funded Students	216
FNMI Funded Students	2



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
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[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	20.4
	4 - 6	26.4
	7 - 9	23.9
	10 - 12	19.0

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring		
Program of Studies		
Education Quality		
Drop Out Rate		
High School Completion Rate (3 yr)		
PAT: Acceptable		
PAT: Excellence		
Diploma: Acceptable		
Diploma: Excellence		
Diploma Exam Participation Rate (4+ Exams)		
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)		
Work Preparation		
Citizenship		
Parental Involvement		
School Improvement		
- +		

CAPITAL				
Approved Modulars 2016/2017 School Year				0
Current Capital Projects	School	Location	Grade	Current Capacity (Change)