

Westmount Charter School Society				Public Charter
Zone 5 Services				
Address and Phone	728 - 32 Street NW, Calgary, AB T2N2V9 (403) 217-3707			
Superintendent	Joe Frank			
Chair, Board of Directors	Graeme Finlay			
No. of Directors, Including Chair	8			
Description of Charter	The school's charter mandate is to provide differentiated educational programming for the gifted in a congregated setting from kindergarten through grade 12. It seeks to be recognized as the centre for excellence in gifted education.			
Original Approval Date	Rated Capacity	Approved Enrolment Cap	No. of Sites	
October 10, 2000	1,705	1,200	2	
Current Term End Date	Funded Students Head Count (2014/2015)	Certificated FTE Staff (2014/2015)	Grade Range	
August 31, 2016	1,237	78	K-12	

FINANCES			May 2015 Accountability Pillar Results	Achievement	Improvement
2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses			
\$11,617,000	\$1,419,140	9.7%			
STUDENT DEMOGRAPHICS					
Funded Students Head Count		1,237	Safe and Caring		
% of Provincial Funded Student		0.20%	Program of Studies		
ESL Funded Students		209	Education Quality		
FNMI Funded Students		2	Drop Out Rate		
HISTORICAL ENROLMENT			High School Completion Rate (3 yr)		
			PAT: Acceptable		
			PAT: Excellence		
			Diploma: Acceptable		
			Diploma: Excellence		
			Diploma Exam Participation Rate (4+ Exams)		
			Rutherford Scholarship Eligibility Rate		
			Transition Rate (6 yr)		
			Work Preparation		
			Citizenship		
			Parental Involvement		
School Improvement					
ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN Combined Three Year Education Plan and Annual Education Results Report					
CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015			
	K - 3	20.8			
	4 - 6	23.3			
	7 - 9	23.4			
	10 - 12	17.5			
			-		
					+

CAPITAL				
Approved Modulars 2015/2016 School Year				0
Current Capital Projects	School	Location	Grade	Current Capacity (Change)
M	Sir William Van Home High School Modernization	Calgary	5-12	TBD