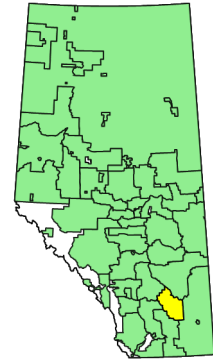


Grasslands Regional Div No. 6 highlighted in yellow.  
Authority boundaries as of  
September 07, 2015

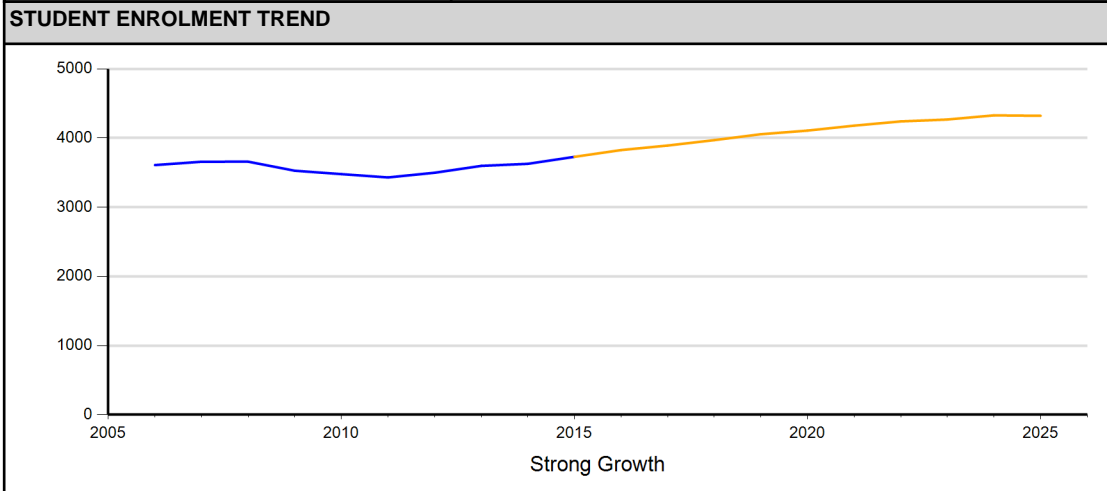


<b>Grasslands Regional Division No. 6</b>		<b>Public</b>
<b>Zone 6 Services</b>		<b>Rural Distant</b>
<b>Address and Phone</b>	745 2nd Avenue East Brooks AB T1R1L2 (403) 793-6700	
<b>Superintendent</b>	David Steele	
<b>School Board Chair</b>	Victor Budz	
<b>Trustees</b>	Inge Ellefson Jody Trembecki John Petrie Melanie Chapman Shaun Roth Victor Budz	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2015/2016)
<a href="#">School List</a>	3,644	221

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$38,404,000	\$5,026,359	10.7%	\$740,381

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,644
% of Provincial Funded Student	0.59%
ESL Funded Students	466
FNMI Funded Students	56



**ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN**

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.5
	4 - 6	20.8
	7 - 9	19.2
	10 - 12	17.8

Data Current as of Apr 23, 2016 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Green	Orange
Education Quality	Blue	Yellow
Drop Out Rate	Blue	Green
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Orange	Orange
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Yellow	Green
Diploma Exam Participation Rate (4+ Exams)	Yellow	Blue
Rutherford Scholarship Eligibility Rate		
Transition Rate (6 yr)	Orange	Orange
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Blue	Green
-	Orange	Yellow
	Green	+

<b>CAPITAL</b>						
<b>Infrastructure Maintenance and Renewal Funding</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>	
	\$644,200	\$682,735	\$531,797	\$1,255,530	\$675,346	
<b>Approved Modulars 2016/2017 School Year</b>					0	
<b>Approved Projects Announcement Date and Phase</b>	<b>School</b>	<b>Location</b>	<b>Grade</b>	<b>Current Capacity</b>	<b>New Capacity</b>	<b>Anticipated Completion Date</b>
October, 2014 Design	Eastbrook School Modernization (Addition)	Brooks	K-6	TBD	600	Jan-2018
<b>Projects Completed in the Last Five Fiscal Years</b>						
<b>School</b>		<b>Location</b>	<b>Grade</b>	<b>Year Completed</b>		
New School (Brooks) Uplands Elementary School		Brooks	K-6	2014		
Alcoma School		Rainier	K-9	2012		
<b>Capacity Forecasts</b>	<b>Jurisdiction's Current Capacity</b>	<b>Increase/Decrease created from Approved Projects</b>		<b>Projected Capacity by 2016</b>	<b>Projected Student Enrolment in 2016</b>	
	5,280	0		5,280	3,827	