

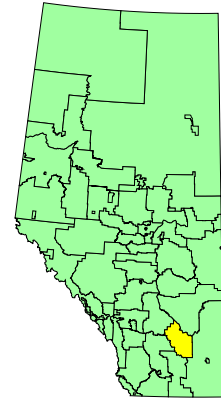
Grasslands Regional Division No. 6

Zone 6 Services

Public
Rural Distant

Address and Phone	745 2nd Avenue East, Brooks, AB T1R1L2 (403) 793-6700	
Superintendent	David Steele	
School Board Chair	Victor Budz	
Trustees	Inge Ellefson	
	Jody Trembecki	
	John Petrie	
	Melanie Chapman	
	Shaun Roth	
	Victor Budz	
Schools	Funded Students Head Count (2014/2015)	Certificated Staff (2014/2015)
Schools List	3,654	216

Grasslands Regional Div highlighted in yellow



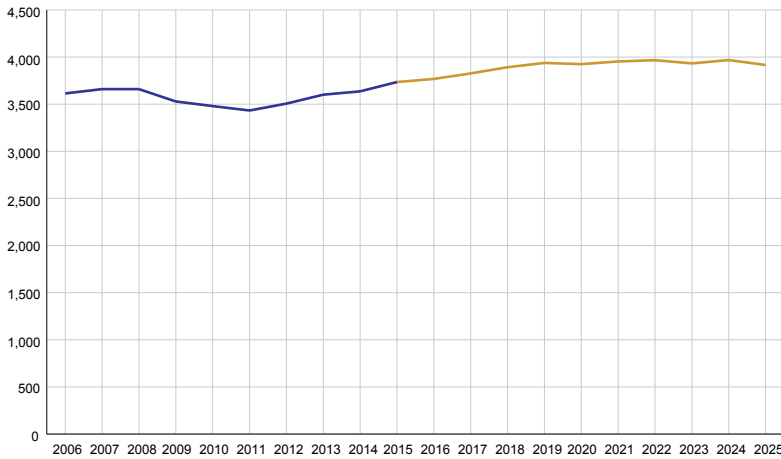
FINANCES

2014/2015 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As at August 31, 2014)	ASO as a % of Total Expenses	Capital Reserves (at August 31, 2014)
\$37,630,000	\$5,394,269	11.7%	\$640,658

STUDENT DEMOGRAPHICS

Funded Students Head Count	3,654
% of Provincial Funded Student	0.60%
ESL Funded Students	490
FNMI Funded Students	51

STUDENT ENROLMENT TREND



Stable

ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2014/2015
	K - 3	18.7
	4 - 6	20.7
	7 - 9	19.3
	10 - 12	19.4

May 2015 Accountability Pillar Results	Achievement	Improvement
	Safe and Caring	Blue
Program of Studies	Green	Yellow
Education Quality	Blue	Yellow
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Green
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Orange	Yellow
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow
Rutherford Scholarship Eligibility Rate	Red	Yellow
Transition Rate (6 yr)	Yellow	Red
Work Preparation	Green	Yellow
Citizenship	Blue	Yellow
Parental Involvement	Green	Yellow
School Improvement	Green	Red
	-	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
		\$637,400	\$644,200	\$682,734	\$531,797	\$1,255,530
Approved Modulars 2015/2016 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Planning	Planning for Eastbrook School Modernization/Addition in partnership with Greater Southern Francophone Education Region (Modernization)	Brooks	K-6	TBD	TBD	Jun-2017
Projects Completed in the Last Five Fiscal Years						
School	Location		Grade	Year Completed		
New School (Brooks) Uplands Elementary School	Brooks		K-6	2014		
Alcoma School	Rainier		K-9	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2015	Projected Student Enrollment in 2015	
	5,207	0		5,207	3,735	