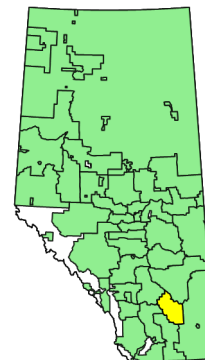


Grasslands Regional Div No. 6 highlighted in yellow.
Authority boundaries as of
September 07, 2015

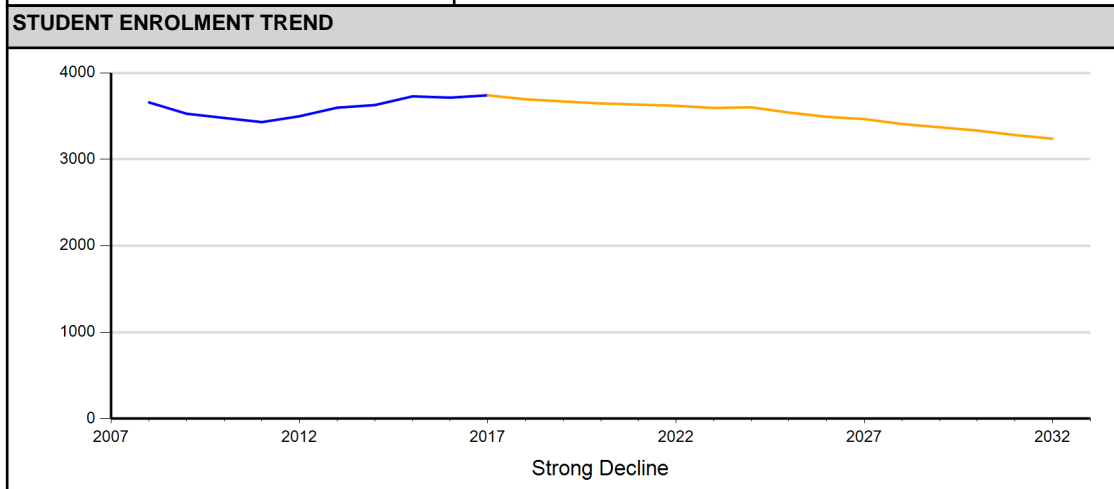


Grasslands Regional Division No. 6		Public
Zone 6 Services		Rural Distant
Address and Phone	745 2nd Avenue East Brooks AB T1R1L2 (403) 793-6700	
Superintendent	Darren (Scott) Brandt	
School Board Chair	Victor Budz	
Trustees	Inge Ellefson Jody Trembecki John Petrie Melanie Chapman Shaun Roth Victor Budz	

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)
School List	3,662	226

FINANCES			
2016/2017 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 2016)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2016)
\$38,723,000	\$5,627,856	11.7%	\$774,698

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,662
% of Provincial Funded Student	0.58%
ESL Funded Students	596
FNMI Funded Students	62



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN

[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.6
	4 - 6	20.9
	7 - 9	20.8
	10 - 12	18.1

Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
Safe and Caring	Blue	Yellow
Program of Studies	Green	Yellow
Education Quality	Blue	Blue
Drop Out Rate	Green	Yellow
High School Completion Rate (3 yr)	Green	Yellow
PAT: Acceptable	Yellow	Yellow
PAT: Excellence	Yellow	Yellow
Diploma: Acceptable	Orange	Orange
Diploma: Excellence	Orange	Yellow
Diploma Exam Participation Rate (4+ Exams)	Orange	Orange
Rutherford Scholarship Eligibility Rate	White	Orange
Transition Rate (6 yr)	Green	Green
Work Preparation	Green	Green
Citizenship	Blue	Green
Parental Involvement	Green	Yellow
School Improvement	Blue	Blue
-	Orange	Yellow
	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
		\$682,735	\$531,797	\$1,255,530	\$675,346	\$1,068,565
Approved Modulars 2016/2017 School Year					0	
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Construction	Eastbrook School Modernization (Addition)	Brooks	K-6	600	600	Feb-18
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
New School (Brooks) Uplands Elementary School		Brooks	K-6	2014		
Alcoma School		Rainier	K-9	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2018	Projected Student Enrolment in 2018	
	5,280	0		5,280	3,695	