

Grasslands Regional Div No. 6 highlighted in yellow. Authority boundaries as of September 07, 2015

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Grasslands Regiona		
	Public	
Zone 6 Services		Rural Distant
Address and Phone	745 2nd Avenue East Brooks AB T1R1L2 (403) 793-6700	
Superintendent	David Steele	
School Board Chair	Victor Budz	
Trustees	Inge Ellefson Victor B Jody Trembecki John Petrie Melanie Chapman Shaun Roth	udz

Schools	Funded Students Head Count (2016/2017)	Certificated Staff (2016/2017)			
School List	3,662	226			

FINANCES								
2016/2017 Estimated Operational Funding	mulated Surplus ns (ASO) (As of st 2016)	AS	SO as a % of To Expense	Capital Reserves (at August 31, 2016)				
\$38,723,000	\$5,62	27,856		11.7%		\$774,698		
STUDENT DEMOGRAPH	ics							
Funded Students Head Co	punt			3,662				
% of Provincial Funded St	udent			0.58%				
ESL Funded Students				596				
FNMI Funded Students				62				
STUDENT ENROLMENT	TREND							
4000								
3000 —								
2000 —								
1000 —								
1000 -								
0			,					
2006 2008 2007	2010 20 ² 2009 2011	12 2014 2013 2015	2016 5	2018 2017 201	2020 19	2022 2021 2023		
		Stable						
ANNUAL EDUCATION RI	ESULTS REPORT A	ND THREE YEAR	EDUC	CATION PLAN				
Combined Three Year Edu	ıcation Plan and Anr	nual Education Res	ults Re	<u>eport</u>				
	Grade	Grouping		2016/2017				
CLASS SIZE		18.6						
INITIATIVE (average student count	4 - 6			20.9				
per classroom)	7 - 9			20.8				
	10 - 12							
	10	18.1						

	Data Current as of Mar 22, 2017 Accountability Pillar Results	Achievement	Improvement
]	Safe and Caring		
1	Program of Studies		
]	Education Quality		
$\left\{ \right.$	Drop Out Rate		
	High School Completion Rate (3 yr)		
	PAT: Acceptable		
	PAT: Excellence		
	Diploma: Acceptable		
	Diploma: Excellence		
	Diploma Exam Participation Rate (4+ Exams)		
	Rutherford Scholarship Eligibility Rate		
	Transition Rate (6 yr)		
	Work Preparation		
	Citizenship		
	Parental Involvement		
1	School Improvement		
1	-		+
1			

CAPITAL											
Infrastructure Maintenance and Renewal Funding			2012/2013	2013/2014 20		201	4/2015	2015/2016		2016/2017	
			\$682,735	\$53	\$531,797 \$1,2		255,530	\$675,340	6	\$1,068,565	
Approved Modulars 2016/201	17 School Y	ear				ı				0	
Approved Projects Announcement Date and Phase		School		Location	on C	Grade	Current Capacity			Anticipated Completion Date	
October, 2014 Construction	Eastbrook	School Modernization (Ac	ddition)	Brook	s	K-6	600	600		Feb-18	
Projects Completed in the La	st Five Fisc	cal Years									
School Location Grade							Year Completed				
New School (Brooks) Uplands Elementary School					E	Brooks		K-6		2014	
Alcoma School						Rainier		K-9		2012	
Capacity Forecasts		Jurisdiction's Curren Capacity		/Decrease pproved P						ojected Student rolment in 2017	
Capacity 1 0100act		5,280		0			5,280			3,739	