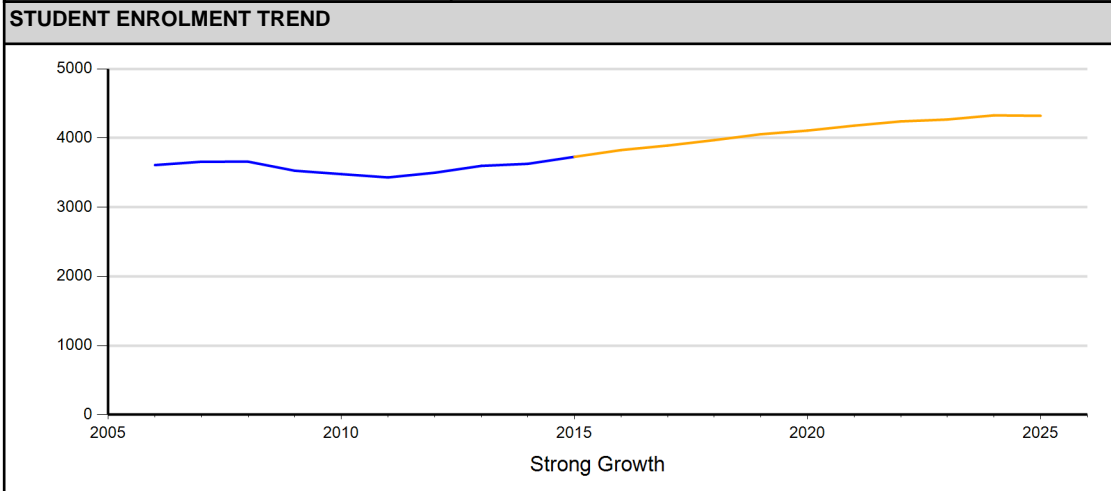


Grasslands Regional Division No. 6		Public
Zone 6 Services		Rural Distant
Address and Phone	745 2nd Avenue East Brooks AB T1R1L2 (403) 793-6700	
Superintendent	David Steele	
School Board Chair	Victor Budz	
Trustees	Inge Ellefson Jody Trembecki John Petrie Melanie Chapman Shaun Roth Victor Budz	

Schools	Funded Students Head Count (2015/2016)	Certificated Staff (2014/2015)
School List	3,644	216

FINANCES			
2015/2016 Estimated Operational Funding	Adjusted Accumulated Surplus from Operations (ASO) (As of August 31, 2015)	ASO as a % of Total Expense	Capital Reserves (at August 31, 2015)
\$38,413,000	\$5,026,359	10.7%	\$740,381

STUDENT DEMOGRAPHICS	
Funded Students Head Count	3,644
% of Provincial Funded Student	0.58%
ESL Funded Students	466
FNMI Funded Students	56



ANNUAL EDUCATION RESULTS REPORT AND THREE YEAR EDUCATION PLAN
[Combined Three Year Education Plan and Annual Education Results Report](#)

CLASS SIZE INITIATIVE (average student count per classroom)	Grade Grouping	2015/2016
	K-3	18.5
	4 - 6	20.8
	7 - 9	19.2
	10 - 12	17.8

Data Current as of Aug 24, 2015 Accountability Pillar Results	Achievement	Improvement		
Safe and Caring	Blue	Yellow		
Program of Studies	Green	Yellow		
Education Quality	Blue	Yellow		
Drop Out Rate	Green	Yellow		
High School Completion Rate (3 yr)	Green	Green		
PAT: Acceptable	Orange	Orange		
PAT: Excellence	Yellow	Yellow		
Diploma: Acceptable	Orange	Yellow		
Diploma: Excellence	Yellow	Green		
Diploma Exam Participation Rate (4+ Exams)	Orange	Yellow		
Rutherford Scholarship Eligibility Rate	Red	Yellow		
Transition Rate (6 yr)	Yellow	Red		
Work Preparation	Green	Yellow		
Citizenship	Blue	Yellow		
Parental Involvement	Green	Yellow		
School Improvement	Green	Red		
-	Orange	Yellow	Green	+

CAPITAL						
Infrastructure Maintenance and Renewal Funding	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
	\$644,200	\$682,735	\$531,797	\$1,255,530	\$675,346	
Approved Modulars 2015/2016 School Year						0
Approved Projects Announcement Date and Phase	School	Location	Grade	Current Capacity	New Capacity	Anticipated Completion Date
October, 2014 Design	Eastbrook School Modernization/Addition in partnership with Greater Southern Francophone Education Region (Addition)	Brooks	K-6	TBD	600	Jan-2018
Projects Completed in the Last Five Fiscal Years						
School		Location	Grade	Year Completed		
New School (Brooks) Uplands Elementary School		Brooks	K-6	2014		
Alcoma School		Rainier	K-9	2012		
Capacity Forecasts	Jurisdiction's Current Capacity	Increase/Decrease created from Approved Projects		Projected Capacity by 2016	Projected Student Enrolment in 2016	
	5,354	0		5,354	3,827	